

VII. DEPARTMENT OF EDUCATION, CULTURE AND SPORTS

A. Office of the Secretary

For general administration, administration of personnel benefits and policy formulation, program planning and standards development for elementary, secondary and higher education, development and promotion of a physical education and school sports program, technical and vocational education and non-formal education, and the implementation of programs for elementary, secondary and higher education, and other educational support and development activities and regional operations, including locally-funded and foreign-assisted projects as indicated hereunder.....P33,006,713,000

New Appropriations, by Function/Project

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		Current Operating Expenditures			
		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Functions					
1. General Administration and Support Services	P	815,249,000	P 111,939,000	P	927,188,000
2. Administration of Personnel Benefits		2,672,038,000			2,672,038,000
3. Policy Formulation, Program Planning and Standards Development for:		40,676,000	52,310,000		92,986,000
3.1 Elementary Education		7,344,000	4,487,000		11,831,000
3.2 Secondary Education		5,845,000	11,306,000		17,151,000
3.3 Higher Education		14,782,000	17,297,000		32,079,000
3.4 Physical Education and School Sports Program		4,617,000	8,227,000		12,844,000
3.5 Technical and Vocational Education		3,990,000	5,664,000		9,654,000
3.6 Non-formal Education		4,098,000	5,329,000		9,427,000
4. Research and Promotion of School Health and Nutrition		2,315,000	22,940,000		25,255,000
5. National Education Test Development		7,737,000	12,948,000		20,685,000
6. Regional Operations		21,512,402,000	3,004,621,000	1,896,488,000	26,413,511,000
National Capital Region		2,524,947,000	349,229,000	223,078,000	3,097,254,000
Region I		1,525,206,000	174,949,000	87,149,000	1,787,304,000
Cordillera Administrative Region		486,736,000	95,323,000	31,857,000	613,916,000
Region II		870,170,000	116,522,000	40,790,000	1,027,482,000
Region III		1,896,354,000	313,845,000	160,900,000	2,371,099,000

Region IV	2,765,728,000	290,759,000	255,798,000	3,312,285,000
Region V	1,671,679,000	322,906,000	168,581,000	2,163,166,000
Region VI	2,227,959,000	315,533,000	71,811,000	2,615,303,000
Region VII	1,404,950,000	176,846,000	88,776,000	1,670,572,000
Region VIII	1,378,355,000	142,712,000	55,972,000	1,577,039,000
Region IX	1,093,094,000	175,161,000	116,079,000	1,384,334,000
Region X	1,217,165,000	211,712,000	128,215,000	1,557,092,000
Region XI	1,364,393,000	189,833,000	140,690,000	1,694,916,000
Region XII	1,063,408,000	120,426,000	208,859,000	1,392,693,000
Nationwide	22,258,000	8,865,000	117,933,000	149,056,000
Total, Functions	25,050,417,000	3,204,758,000	1,896,488,000	30,151,663,000
<u>B. Locally-Funded Projects</u>				
1. Payment of Handling, Freight, Storage Insurance and Other Costs Related to International Food Assistance Programs		17,960,000		17,960,000
2. Educational Development Project	6,410,000	3,551,000		9,961,000
3. Agricultural Education Outreach Project	1,407,000	3,878,000		5,285,000
4. Subsidy to Private Secondary and Tertiary Education		840,000,000		840,000,000
5. Acquisition of the Ecological Technology Training Center (Cebu City), third installment payment			2,000,000	2,000,000
6. Pilot Study on Drop-out Reduction		248,000		248,000
7. Provision of Multi-level Kits to Disadvantaged, Depressed and Underserved Elementary Schools		2,970,000		2,970,000
8. Pilot Project on School Mapping and Management Improvement		1,652,000		1,652,000
9. Educational Research Projects		4,708,000		4,708,000
10. Field Operations of Non-formal Education Literacy, Basic Livelihood Skills Development and Values Development		34,692,000		34,692,000
11. Establishment and Operation of Non-formal Education Learning Center		4,130,000		4,130,000
12. Special Programs in Values Education, Peace Education, Human Rights and Women in Development		8,260,000		8,260,000

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13. Printing and Distribution of Textbooks for Public Secondary Schools		3,340,000	3,340,000	3. P
14. Teachers' Training to Ensure the Effective Use of Textbooks		3,981,000	3,981,000	4. A
15. Implementation of the National Integration Study Grant Program		24,780,000	24,780,000	5.
16. Implementation of the State Scholarship Program		13,216,000	13,216,000	
17. Special and Work Study Grant to Returnees or Their Next of Kin Under PMO No. 697		18,172,000	18,172,000	6. F
18. Implementation of the Educational Assistance Program for Selected Ethnic Groups (including Ilocos Sur)		21,000,000	21,000,000	7.
19. Recurrent Cost of the Technical and Vocational Education Project	266,000	3,445,000	3,711,000	8.
20. Operational Expenses of the Technical Panel for Technical and Vocational Education	1,322,000	363,000	1,685,000	9.
21. Advanced Management Training Project		2,160,000	2,160,000	
22. Construction of Sports Complex in the Legislative Districts			16,900,000	
23. Technical Vocational Development Fund		21,600,000	21,600,000	
24. Operating Cost of Literacy Coordinating Council		10,000,000	10,000,000	
Total, Locally-Funded Projects	9,405,000	1,044,106,000	18,900,000	1,072,411,000
<u>C. Foreign-Assisted Projects</u>				
1. Agricultural Technology Education Project (ADB 884 PHI/ OPECFID 451 P)	7,889,000	28,760,000	68,019,000	104,668,000
Loan Proceeds	7,705,000	28,006,000	68,019,000	103,730,000
Peso Counterpart	184,000	754,000		938,000
2. Secondary Education Development Sector Project (ADB 898 PHI)	12,744,000	202,877,000	1,393,164,000	1,608,785,000
Loan Proceeds		175,033,000	556,487,000	731,520,000
Peso Counterpart	12,744,000	27,844,000	836,677,000	877,265,000

3. Philippine-Australian Science and Mathematics Education Project (AIDAB Grant)	2,098,000	3,721,000		5,819,000
Peso Counterpart	2,098,000	3,721,000		5,819,000
4. Agriculture Education Program (EEC Grant)	2,176,000	1,952,000		4,128,000
Peso Counterpart	2,176,000	1,952,000		4,128,000
5. Improving Science Teaching in Secondary Schools (GTZ Grant)	2,557,000	4,082,000	5,500,000	12,139,000
Peso Counterpart	2,557,000	4,082,000	5,500,000	12,139,000
6. Philippines-Australia Technical and Vocational Education Project (AIDAB Grant)	7,730,000	13,710,000	23,400,000	44,840,000
Peso Counterpart	7,730,000	13,710,000	23,400,000	44,840,000
7. Construction of Typhoon-Resistant Primary and Secondary School-buildings II (JICA Grant)	221,000			221,000
Peso Counterpart	221,000			221,000
8. Construction of Typhoon-Resistant Primary and Secondary School-buildings III (JICA Grant)	441,000	746,000		1,187,000
Peso Counterpart	441,000	746,000		1,187,000
9. Assistance to Secondary Education Instructional Equipment Program I (JICA Grant)	476,000	376,000		852,000
Peso Counterpart	476,000	376,000		852,000
Total, Foreign-Assisted Projects	36,332,000	256,224,000	1,490,083,000	1,782,639,000
Loan Proceeds	7,705,000	203,039,000	624,506,000	835,250,000
Peso Counterpart	28,627,000	53,185,000	865,577,000	947,389,000
Total New Appropriations, Office of the Secretary	P25,096,154,000 P 4,505,088,000 P 3,405,471,000 P33,006,713,000			

Special Provisions

1. Allocation and Identification of Appropriations. The amounts herein appropriated for maintenance and other operating expenses, including supplies and materials and equipment shall be identified in the Work and Financial Plan as to the Bureau/Office/Division/District of ultimate destination: PROVIDED, That supplies directly used by teachers shall be issued to them in the form of cash, in addition to the cash allowance authorized in this Act: PROVIDED, FURTHER, That no amount shall be used from the allocation for maintenance and other operating expenses for each region and the Office of the Secretary for the purchase of reference books or materials, encyclopedia, magazines, periodicals, and the like.

Maintenance and other operating expenses shall include provisions for the purchase of chalks, teacher record booklets, forms, erasers, medical and dental supplies for schools and other essential supplies and materials of the Department, including the acquisition of

government-approved copyrighted craftsmen tool-set box for vocational/training for employment through skills development.

2. **Release of Capital Outlays.** The appropriation for capital outlays herein provided for the Department of Education, Culture and Sports for the construction, repair, rehabilitation, replacement, completion and maintenance of school buildings shall be released to and administered by the Department of Public Works and Highways.

3. **Use of Savings for Scholarship.** The Secretary of the Department of Education, Culture and Sports is hereby authorized, subject to Section 40 of P.D. No. 1177 (Sec. 35, Book VI of E.O. 292), to use savings not exceeding thirty million pesos (P30,000,000) realized from its current year appropriations as additional funding for the implementation of the Study Now Pay Later Plan of the National Scholarship and Student Loan Center as authorized by law.

In order to spread the assistance as widely as possible, the size of financial assistance in higher education to students of families in depressed areas, for which funds have been allocated under this Act, shall approximate the average government subsidies to students in State Colleges and Universities: PROVIDED, That scholarship funds shall be equitably allocated to the different political regions of the country.

4. **Income of Baguio Teachers' Camp and Regional Education Learning Centers.** Income of the Baguio Teachers Camp and Regional Education Learning Centers derived from rentals for the use of its buildings and facilities, board and lodging and other sources shall be constituted as a revolving fund. The income shall be deposited in an authorized government depository bank, and may be made available for direct maintenance and operating expenses incurred for the board and lodging of teachers-occupants and for the maintenance and other operating expenses and capital outlays, including provision for prior years obligation to the GSIS which may be withdrawn subject to accounting and auditing rules and regulations without need for further disbursement authorization: PROVIDED, That the fund shall not be used for funding of new and existing permanent and regular position: PROVIDED, FURTHER, That any interest income earned shall be remitted to the National Treasury and shall accrue to the General Fund: PROVIDED, FURTHERMORE, That the Baguio Teachers Camp and Regional Education Learning Centers shall submit to the Department of Budget and Management a quarterly report of its income and of expenditures and, in case of failure to submit said requirements, no withdrawal in the subsequent quarters shall be allowed except upon certification of the Department of Budget and Management that said report was submitted.

5. **Use of Savings for Supplemental Cash Allowance of Teachers.** The Secretary of the Department of Education, Culture and Sports is hereby authorized, subject to Section 40 of P.D. No. 1177 (Sec. 35, Book VI of E.O. No. 292), to use savings realized from its current year appropriations to augment the supplemental cash allowance of teachers for the purchase of chalks, erasers, forms and other classroom supplies and materials directly used for elementary classroom purposes in an amount not exceeding two hundred pesos (P200) each teacher per year.

6. **Special and Work Study Grant to Returnees.** The amounts herein appropriated for special and work study grant to returnees or their next of kin under Presidential Memorandum Order No. 697 shall be utilized in coordination with the Peace and Order Council created under Executive Order No. 309 dated November 11, 1987 as amended by Executive Order No. 317 dated February 5, 1988.

7. **Allocation of School Teachers.** The allocation of teachers for both secondary and elementary schools shall be apportioned equitably in all the legislative districts taking into account the enrolment of students and the number of schools needed to be established among other considerations.

8. **Allocation of School Buildings.** The allocation of school buildings, both foreign-funded and locally-funded, shall be apportioned equitably, taking into account the number of school children in all the legislative districts.

9. **Support for Literacy Programs.** Of the amount allocated for Field Operations of Non-formal Education Literacy, Basic Livelihood Skills Development and Values Development, twenty million pesos (P20,000,000) shall be used for adult literacy programs including Project Magbasa Kita. Any portion of the appropriations of the Bureau of Elementary and Bureau of Secondary Education maybe used to support adult literacy programs utilizing alternative delivery system.

10. **Authority to Undertake Bulk Purchases.** The Secretary of Education, Culture and Sports is authorized to undertake bulk procurement of basic textbooks and other instructional materials approved and prescribed by the Instructional Materials Council and produced by the Instructional Materials Corporation to obtain volume discount, and ensure better quality of instructional materials. For this purpose, the allocation for approved basic textbooks and workbooks to implement a systematic textbooks maintenance program on a book-to-pupil ratio of 1:2 which is included in the budgetary outlay of each DECS Regional Office to reflect and ascertain the regional

distribution of said materials, shall be released to the Office of the Secretary.

11. **Appropriation for Supplies and Materials.** Of the amount herein appropriated for supplies and materials for regional operations, so much thereof as may be necessary shall be used to supply every public school at least two (2) Philippine flags of appropriate size for public display on the school's flag pole and ten million pesos (P10,000,000) shall be used for the acquisition of sports and athletic equipment to be proportionately allocated among school divisions and districts based on enrollment.

12. **Use of Savings in Appropriations of Schools.** The requirements for current operating expenditures chargeable to appropriations authorized herein for schools involved in the implementation of programs for elementary, secondary and higher education shall be re-evaluated and rationalized by the Secretary of Education, Culture and Sports on a per capita basis upon determination of the actual enrollment during the year. Any appropriation savings resulting therefrom may be used to augment deficiencies in current operating expenditures of other such schools, subject to Section 18 of the General Provisions of this Act and Section 40 of P.D. No. 1177 (Sec. 35, Book VI of E.O. No. 292).

13. **Restriction in the Creation of New Positions to be funded from the Special Education Fund Created Under R.A. No. 5447.** Unless otherwise authorized in the Local Government Code of 1991 consistent with the provisions of Republic Act No. 6655, no new positions which shall be funded from the Special Education Fund or the Local School Board Fund shall be created by the Local School Boards and the Local Government Units (LGUs).

14. **Appropriation for Free Secondary Education.** No portion of the lump-sum amount provided for newly established high schools shall be released and used unless in accordance with the guidelines promulgated by the Department of Education, Culture and Sports for the implementation of R.A. No. 6655.

15. **Appropriation for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

Activities and Purposes

Amounts

1. General Administration and Support Services

a. General administrative services, including P100,000 for representation expenses.....	P 845,034,000
b. Payment of the contribution to the Music Promotion Foundation.....	500,000
c. Payment of the expenses of cultural representatives abroad designated pursuant to R.A. No. 3042.....	369,000
d. Payment of the contribution to the Philippine Historical Association.....	28,000
e. EDP service activities.....	15,034,000
f. Operations of the Baguio Teachers Camp.....	4,696,000
g. Operations of the National Education Learning Center..	892,000
h. DECS management information services.....	7,255,000
i. Payment of the teachers scholarship and fellowship grants, subject to Section 40 of P.D. No. 1177 (Sec. 35, Book VI of E.O. No. 292)	5,048,000
j. Payment of the contribution to the National Social Action Center (NASAC).....	100,000
k. Subscription to magazines for school use, subject to	

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Section 40 of P.D. No. 1177 (Sec. 35, Book VI of E.O. No. 292).....	6,000,000
1. Human resources training and development.....	1,800,000
a. Operational expenses of the Instructional Materials Council.....	405,000
n. Payment of retirement gratuity and separation pay of national government officials and employees.....	26,000,000
o. Payment of terminal leave benefits to officials and employees entitled thereto.....	900,000
p. Operational and overhead expenses in the development, production and distribution of textbooks and other instructional materials.....	12,127,000
q. Information dissemination program.....	1,000,000
Sub-total, Function 1.....	927,188,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	160,757,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	133,956,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	372,622,000
d. Payment of amelioration benefits.....	2,004,703,000
Sub-total, Function 2.....	2,672,038,000
3. Policy Formulation, Program Planning and Standards Development for:	
3.1 Elementary Education	
a. Policy formulation, program planning and standards development for elementary education	11,831,000
3.2 Secondary Education	
a. Policy formulation, program planning and standards development for secondary education.....	17,151,000
3.3 Higher Education	
a. Policy formulation, program planning and standards development for higher education.....	14,855,000
b. Payment of the operational expenses of the Technical Panel for Agricultural Education.....	1,997,000
c. Payment of the operational expenses of the Technical Panel for Engineering Education.....	3,328,000

d. Voluntary accreditation and deregulation purposes, subject to Section 40 of P.D. No. 1177 (Sec. 35, Book VI of E.O. No. 292).....	10,000,000			
e. Operational expenses for the establishment of Technical Panels.....	1,808,000			
f. Operational expenses of the Board of Higher Education.	91,000			
3.4 Physical Education and School Sports Program				
a. Policy formulation, program planning and standards development for the development and promotion of physical education and school sports program	12,844,000			
3.5 Technical and Vocational Education				
a. Policy formulation, program planning and standards development for technical and vocational education....	9,654,000			
3.6 Non-formal Education				
a. Policy formulation, program planning and standards development for non-formal education	9,427,000			
Sub-total, Function 3.....	92,986,000			
4. Research and Promotion of School Health and Nutrition				
a. Scientific development and study of an integrated nutrition program for Filipino school children.....	3,542,000			
b. Deworming, school health guardian and environmental sanitation programs.....	3,248,000			
c. Project "Paglingap" and the Applied Nutrition Project, including assistance to the Applied Nutrition Centers of Quezon City, Bayambang, Pangasinan, Cebu City and Cagayan de Oro City.....	805,000			
d. Implementation of the Alay Tanim Program.....	955,000			
e. Field operations of the Medical/Dental Health Services	1,705,000			
f. Treatment of elementary and secondary school teachers afflicted with tuberculosis	15,000,000			
Sub-total, Function 4.....	25,255,000			
5. National Education Test Development				
a. Development and conduct of the National College Entrance Examination (NCEE).....	20,685,000			
6. Regional Operations				
	National Capital Region	I	Cordillera Administrative Region	II
a. General administrative services.....	19,830,000	14,993,000	13,292,000	17,001,000

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b. Purchase of books.....	13,007,000	10,762,000	3,249,000	6,294,000
c. Payment of retirement gratuity and separation pay of national government officials and employees.....	28,601,000	13,597,000	17,646,000	7,245,000
d. Payment of terminal leave benefits to national government officials and employees entitled thereto.....	8,193,000	7,669,000	5,414,000	5,085,000
e. Purchase of equipment....	20,000,000	13,242,000	8,620,000	5,000,000
f. Construction, replacement rehabilitation and completion of elementary and secondary schoolbuildings	201,578,000	65,575,000	14,439,000	32,216,000
g. Repair and maintenance of schoolbuildings.....	7,071,000	7,068,000	2,579,000	4,629,000
h. Purchase of school desks	38,829,000	5,447,000	3,050,000	6,972,000
i. Implementation of various programs for elementary, secondary and higher education.....	2,760,145,000	1,648,951,000	545,627,000	943,040,000
i.1Implementation of programs for elementary education.....	1,839,454,000	1,151,656,000	366,390,000	667,266,000
i.2Implementation of programs for secondary education.....	882,767,000	428,740,000	109,194,000	144,226,000
i.3Implementation of programs for secondary technical and vocational education.....	9,661,000	47,241,000	44,370,000	109,245,000
i.4Implementation of programs for higher education.....	10,881,000		7,599,000	50,000
i.5Implementation of programs for higher technical education.....	17,382,000	21,314,000	18,074,000	22,253,000
Sub-Total	3,097,254,000	1,787,304,000	613,916,000	1,027,482,000
	III	IV	V	VI
a. General administrative services.....	19,012,000	20,596,000	19,799,000	14,146,000

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b. Purchase of books.....	13,286,000	15,000,000	12,274,000	14,632,000
c. Payment of retirement gratuity and separation pay of national government officials and employees.....	90,000,000	70,000,000	155,281,000	101,257,000
d. Payment of terminal leave benefits to national government officials and employees entitled thereto.....	9,652,000	13,190,000	23,209,000	19,605,000
e. Purchase of equipment....	34,000,000	35,259,000	17,254,000	5,000,000
f. Construction, replacement rehabilitation and completion of elementary and secondary schoolbuildings	125,197,000	220,539,000	122,276,000	62,311,000
/g. Repair and maintenance of schoolbuildings.....	10,184,000	13,457,000	8,616,000	10,960,000
h. Purchase of school desks	27,708,000	41,000,000	12,717,000	13,993,000
i. Implementation of various programs for elementary, secondary and higher education.....	2,042,060,000	2,883,244,000	1,791,740,000	2,373,399,000
i.1Implementation of programs for elementary education.....	1,548,030,000	2,211,382,000	1,351,486,000	1,619,946,000
i.2Implementation of programs for secondary education.....	395,670,000	504,075,000	301,241,000	574,517,000
i.3Implementation of programs for secondary technical and vocational education.	66,681,000	87,043,000	92,248,000	76,098,000
i.4Implementation of programs for higher education.....	4,499,000		8,300,000	
i.5Implementation of programs for higher technical education.....	27,180,000	80,744,000	38,465,000	102,838,000
Sub-Total	2,371,099,000	3,312,285,000	2,163,166,000	2,615,303,000
	VII	VIII	IX	X
a. General administrative services.....	17,401,000	16,009,000	14,752,000	23,687,000

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b. Purchase of books.....	11,492,000	10,000,000	8,961,000	10,158,000
c. Payment of retirement gratuity and separation pay of national government officials and employees.....	15,000,000	19,467,000	67,664,000	45,994,000
d. Payment of terminal leave benefits to national government officials and employees entitled thereto.....	8,000,000	10,000,000	10,000,000	12,930,000
e. Purchase of equipment....	5,000,000	3,000,000	18,362,000	6,000,000
f. Construction, replacement rehabilitation and completion of elementary and secondary schoolbuildings	83,776,000	44,322,000	97,197,000	120,332,000
g. Repair and maintenance of schoolbuildings.....	7,537,000	6,718,000	5,706,000	6,262,000
h. Purchase of school desks	21,078,000	8,093,000	15,844,000	21,818,000
i. Implementation of various programs for elementary, secondary and higher education.....	1,501,288,000	1,459,430,000	1,145,848,000	1,309,911,000
i.1Implementation of programs for elementary education.....	1,285,970,000	1,071,861,000	900,300,000	990,685,000
i.2Implementation of programs for secondary education.....	177,873,000	170,944,000	160,062,000	242,882,000
i.3Implementation of programs for secondary technical and vocational education.....	11,379,000	143,397,000	54,282,000	51,873,000
i.4Implementation of programs for higher education.....				
i.5Implementation of programs for higher technical education.....	26,066,000	73,228,000	31,204,000	24,471,000
Sub-Total	1,670,572,000	1,577,039,000	1,384,334,000	1,557,092,000
	XI	XII	Nationwide	ALL REGIONS
a. General administrative services.....	16,565,000	17,013,000		244,096,000

b. Purchase of books.....	10,865,000	9,067,000		149,047,000
c. Payment of retirement gratuity and separation pay of national government officials and employees.....	22,810,000	5,590,000		660,152,000
d. Payment of terminal leave benefits to national government officials and employees entitled thereto.....	10,000,000	1,683,000		144,630,000
e. Purchase of equipment....	4,000,000	4,150,000		178,887,000
f. Construction, replacement rehabilitation and completion of elementary and secondary school buildings	135,690,000	203,332,000	25,000,000	1,553,780,000
g. Repair and maintenance of school buildings.....	7,349,000	4,837,000		102,973,000
h. Purchase of school desks	16,646,000	17,305,000		250,500,000
i. Implementation of various programs for elementary, secondary and higher education.....	1,470,991,000	1,129,716,000		23,005,390,000
i.1 Implementation of programs for elementary education.....	1,102,639,000	886,518,000		16,993,583,000
i.2 Implementation of programs for secondary education.....	290,277,000	192,146,000		4,574,614,000
i.3 Implementation of programs for secondary technical and vocational education.	46,907,000	16,936,000		857,361,000
i.4 Implementation of programs for higher education.....				31,329,000
i.5 Implementation of programs for higher technical education.....	31,168,000	34,116,000		548,503,000
j. Operational expenses of the newly-legislated high schools			124,056,000	124,056,000
Sub-Total	1,694,916,000	1,392,693,000	149,056,000	26,413,511,000

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Sub-total, Function 6

26,413,511,000

National Capital Region

Total

a. General administrative services

19,830,000

b. Purchase of books

13,007,000

c. Retirement gratuity benefits

28,601,000

d. Terminal leave benefits

8,193,000

e. Purchase of equipment

20,000,000

f. Construction, replacement,
rehabilitation and completion
of elementary and secondary
schoolbuildings

201,578,000

g. Repair and maintenance of
schoolbuildings

7,071,000

h. Purchase of school desks

38,829,000

Sub-Total

337,109,000

i. Implementation of various
programs for elementary,
secondary and higher
educationElementary
Education
i.1Secondary Education
Regular i.2
Tech/Voc. i.3

Division

1. Division of Kalookan City

301,475,000

89,430,000

2. Division of Manila

604,084,000

409,688,000

3. Division of Pasay City

395,727,000

115,299,000

4. Division of Quezon City

511,794,000

247,662,000

9,460,000

5. Other Lump-sum Expenditures:

5.a Salary adjustments based
on approved Equivalent
Record Forms (ERFs)

4,287,000

2,043,000

66,000

5.b Salary differential to
convert teaching posi-
tions to Master
Teacher positions

22,087,000

18,645,000

135,000

Sub-Total

1,839,454,000

882,767,000

9,661,000

Total, National Capital
Region

1,839,454,000

882,767,000

9,661,000

Division	Higher Education		Total
	Regular i.4	Technical i.5	
1. Division of Kalookan City			390,905,000
2. Division of Manila			1,013,772,000
3. Division of Pasay City	10,881,000		521,907,000
4. Division of Quezon City		17,201,000	786,117,000
5. Other Lump-sum Expenditures:			
5.a Salary adjustments based on approved Equivalent Record Forms (ERFs)		168,000	6,564,000
5.b Salary differential to convert teaching posi- tions to Master Teacher positions		13,000	40,880,000
Sub-Total	10,881,000	17,382,000	2,760,145,000
Total, NCR	10,881,000	17,382,000	3,097,254,000

LIST OF SCHOOLS

6.1 NATIONAL CAPITAL REGION	899,621,000
A. SECONDARY SCHOOLS - REGULAR	
DIVISION OF PASAY CITY	14,343,000
1. Muntinlupa National High School (MNHS)	14,343,000
B. SECONDARY SCHOOLS NEWLY NATIONALIZED	
DIVISION OF MANILA	409,688,000
1. A. Maceda Integrated School	7,816,000
2. Araullo High School	23,891,000
3. C. Arellano High School	19,025,000
4. C. M. Recto High School	10,482,000
5. Carlos P. Garcia High School	8,097,000
6. E. Abada High School	10,279,000
7. E A R I S I (High School)	11,721,000
8. Elpidio Quirino High School	14,595,000
9. Emilio Aguinaldo Int. High School	4,107,000
10. F. G. Calderon Int. High School	7,765,000
11. G. Perfecto High School	13,261,000
12. J. Abad Santos High School	17,982,000
13. J. Nolasco High School	12,670,000
14. J. P. Laurel High School	12,590,000

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15. J. Villamor High School	10,190,000
16. Lakan Dula High School	13,269,000
17. Manila High School	15,157,000
18. Manila Science High School	8,685,000
19. Manuel L. Quezon High School	16,132,000
20. Manuel Roxas High School	18,942,000
21. Mariano Marcos Memorial High School	12,166,000
22. Rajah Soliman High School	13,847,000
23. Ramon Avancena High School	12,028,000
24. Ramon Magsaysay High School	25,538,000
25. Sergio Osmena High School	10,194,000
26. T. Alonzo High School	8,441,000
27. T. Paez Integrated High School	9,162,000
28. Tondo High School	14,829,000
29. Torres High School	23,747,000
30. V. Fugoso Memorial High School	4,741,000
31. V. Mapa High School	18,139,000

DIVISION OF QUEZON CITY

247,662,000

32. A. Roces Sr. High School	3,410,000
33. Bagong Silangan High School	2,389,000
34. Balara High School	4,168,000
Cruz na Ligas Annex	
35. Balingasa High School	3,310,000
36. Camp Crame High School	2,670,000
37. Carlos Albert High School	6,110,000
38. Carlos P. Garcia High School	2,342,000
39. Culiati High School	6,762,000
40. Don Mariano Marcos High School	13,386,000
Commonwealth Annex	
41. Don Quintin Paredes High School	1,818,000
42. E. Rodriguez Jr. High School	13,064,000
San Jose Annex	
43. E. Rondon High School (from Proj 6 HS)	3,990,000
44. Flora Ylagan High School	3,079,000
45. GSIS Village High School	7,310,000
46. Camp Gen. Emilio Aguinaldo High School	6,405,000
47. J.P. Laurel High School	5,241,000
48. Juan Sumulong High School	7,397,000
49. Judge Juan Luna High School	7,525,000
50. Lagro High School	9,071,000
Payatas B Annex	
51. Mandaluyong High School	8,401,000
52. Manuel Roxas High School	5,154,000
Manuel Roxas Annex	
53. Marikina High School	8,906,000
Marikina Annex	
54. New Era High School	3,410,000
55. Novaliches High School	13,505,000
56. Pasong Tamo High School	2,017,000
57. Ponciano Bernardo High School	4,010,000
58. Quezon City High School	7,937,000
59. Quezon City Science High School	4,409,000
60. Quirino High School	12,218,000
61. Ramon Magsaysay High School	16,248,000
62. Rizal High School	31,991,000
Barrio Kapitolyo Annex	
Sta. Lucia Annex	
Sagad Annex	

63. San Juan National High School	8,588,000
64. Sergio Demena Sr. High School	8,545,000
65. Sta. Lucia High School	2,876,000

DIVISION OF KALOOKAN CITY

	89,430,000
66. Amparo High School	1,027,000
67. Baesa High School	1,950,000
68. Bagong Silang High School	6,997,000
69. Bagumbong High School	976,000
70. Kalookan High School	26,633,000
Bagong Barrio Annex	
71. Camarin High School	4,418,000
Camarin High School-Zamora Annex	
72. Caybiga High School	2,156,000
73. Deparo High School	1,214,000
Deparo-Llano Annex	
74. M. B. Asistio	6,982,000
75. Malabon National High School	11,620,000
MNHS - Tinajeros Annex	
MNHS - Panghulo Annex	
MNHS - Tugatog Annex	
MNHS - Tonsuya Annex	
76. N.H.C. High School	1,053,000
77. Navotas National High School	5,081,000
78. Pangarap High School	1,214,000
79. Tala High School	2,143,000
Tala - San Isidro Annex	
80. Talipapa High School	1,382,000
81. Valenzuela National High School	14,584,000
Polo Annex	
Malinta Annex	
Gen. T. de Leon Annex	
Maysan Annex	
Caruhatan Annex	
Canumay Annex	
Lawang Bato Annex	

DIVISION OF PASAY CITY

	100,956,000
82. Fort Bonifacio High School	12,481,000
83. Las Pinas National High School	11,310,000
84. Makati High School	19,898,000
85. Muntinlupa National High School	5,126,000
86. Paranaque National High School	11,989,000
87. Pasay East High School	5,598,000
88. Pasay South High School	4,155,000
89. Pasay West High School	9,547,000
90. Pateros National High School	6,203,000
91. Philippine Air Force C A High School	5,112,000
92. Makati West High School	4,156,000
93. Tagig National High School	5,381,000

C. SECONDARY SCHOOLS - TECHNICAL AND VOCATIONAL

DIVISION OF QUEZON CITY

	9,460,000
1. Rizal Experimental Station and Pilot School of Cottage Industries (RESPSCI)	9,460,000

D. HIGHER EDUCATION

DIVISION OF PASAY CITY

10,881,000

1. Philippine Air Force College
of Aeronautics (PAFCA)

10,881,000

E. HIGHER TECHNICAL EDUCATION

DIVISION OF QUEZON CITY

17,201,000

1. Marikina Institute of Science
and Technology (MIST)

17,201,000

Region I

Total

- a. General administrative services

14,993,000

- b. Purchase of books

10,762,000

- c. Retirement gratuity benefits

13,597,000

- d. Terminal leave benefits

7,669,000

- e. Purchase of equipment

13,242,000

- f. Construction, replacement,
rehabilitation and completion
of elementary and secondary
schoolbuildings

65,575,000

- g. Repair and maintenance of
schoolbuildings

7,068,000

- h. Purchase of school desks

5,447,000

Sub-Total

138,353,000

- i. Implementation of various
programs for elementary,
secondary and higher
education

Division	Elementary Education i.1	Secondary Education Regular i.2	Tech/Voc. i.3
1. Division of Ilocos Norte	126,476,000	37,590,000	13,255,000
2. Division of Ilocos Sur	180,927,000	73,167,000	12,348,000
3. Division of La Union	163,519,000	52,661,000	
4. Division of Pangasinan	569,116,000	235,098,000	14,716,000
5. Division of Dagupan City	37,739,000	12,174,000	

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6. Division of Laoag City	25,347,000	8,967,000	2,218,000
7. Division of San Carlos City	45,841,000	8,564,000	4,704,000
8. Other Lump-sum Expenditures:			
8.a Salary adjustments based on approved Equivalent Record Forms (ERFs)	2,044,000	245,000	
8.b Salary differential to convert teaching positions to Master Teacher positions	647,000	274,000	
Sub-Total	1,151,656,000	428,740,000	47,241,000
Total, Region I	1,151,656,000	428,740,000	47,241,000

Division	Higher Education Regular i.4	Technical i.5	Total
1. Division of Ilocos Norte		8,262,000	185,583,000
2. Division of Ilocos Sur		7,511,000	273,953,000
3. Division of La Union			216,180,000
4. Division of Pangasinan		5,511,000	824,441,000
5. Division of Dagupan City			49,913,000
6. Division of Laoag City			36,532,000
7. Division of San Carlos City			59,109,000
8. Other Lump-sum Expenditures:			
8.a Salary adjustments based on approved Equivalent Record Forms (ERFs)			2,289,000
8.b Salary differential to convert teaching positions to Master Teacher positions		30,000	951,000
Sub-Total	21,314,000		1,648,951,000
Total, Region I	21,314,000		1,787,304,000

LIST OF SCHOOLS

6.2 REGION I

A. SECONDARY SCHOOLS - REGULAR

496,746,000

254,180,000

DIVISION OF ILOCOS NORTE

	31,525,000
1. Bacarra National Comprehensive High School	7,189,000
2. Bangui National High School	2,717,000
3. Batac National High School and Baay-Bungon High School	3,417,000
4. Currimao National High School	1,073,000
5. Filipinas National High School	4,222,000
6. Lt. Edgar Foz Memorial School	3,554,000
7. Paoy Lake National High School	1,860,000
8. Sarrat National High School	5,075,000
9. Solsona National High School	2,418,000

DIVISION OF ILOCOS SUR

	60,793,000
10. Bacsil National High School	3,690,000
11. Candon National High School	7,819,000
12. Ilocos Sur National High School	13,851,000
13. Lussoc National High School	3,341,000
14. Naglaogan National High School	3,460,000
15. Narvacan National Central High School	8,653,000
16. Sinait National High School	8,403,000
17. Suyo National High School	4,048,000
18. Tagudin General Comprehensive High School	7,528,000

DIVISION OF LA UNION

	25,838,000
19. Bacnotan National High School	5,700,000
20. Doña Francisca L. Vda de Ortega Memorial High School	3,267,000
21. La Union National High School	12,120,000
22. Luna National High School	4,751,000

DIVISION OF PANGASINAN

	115,472,000
23. Agno National High School	2,478,000
24. Alaminos National High School	5,089,000
25. Anda National High School	1,716,000
26. Bayambang National High School	10,900,000
27. Benigno V. Aldana National Memorial High School	4,775,000
28. Binalonan National High School	5,237,000
29. Burgos National High School	2,485,000
30. Calasiao Comprehensive National High School	8,271,000
31. Daniel Maramba National High School	5,373,000
32. Equia National High School	1,356,000
33. Manaoag National High School	7,289,000
34. Mangaldan National High School	9,962,000
35. Mangatarem National High School	7,223,000
36. Mataas na Paaralang Juan C. Laya	4,495,000
37. Pangasinan National High School	9,688,000
38. Rosales National High School	8,219,000
39. Tayug National High School	6,983,000
40. Urdaneta National High School	8,689,000
41. Villasis National High School	5,241,000

DIVISION OF DAGUPAN CITY

	12,174,000
42. Dagupan City National High School	12,174,000

DIVISION OF LAOAG CITY	8,378,000
43. Ilocos Norte National High School	8,378,000
B. SECONDARY SCHOOLS - NEWLY NATIONALIZED	174,041,000
DIVISION OF ILOCOS NORTE	6,065,000
1. Caestebanan National High School	570,000
2. Carasi National High School	144,000
3. Caribquib National High School	546,000
4. Catagtaguen National High School	497,000
5. Darat National High School	660,000
6. Davila National High School	351,000
7. Luzong National High School	565,000
8. Nagrebcan National High School	488,000
9. Nueva Era National High School	724,000
10. Pagsanahan National High School	398,000
11. Pasaleng National High School	453,000
12. Vintar National High School	669,000
DIVISION OF ILOCOS SUR	12,374,000
13. Alilem Daya National High School	605,000
14. Ag-agrao National High School	457,000
15. Amarao National High School	378,000
16. Balbalayang National High School	328,000
17. Basug National High School	651,000
18. Cabittaoogan National High School	596,000
19. Dili National High School	672,000
20. Dinaratan National High School	327,000
21. Imelda National High School	433,000
22. Lidlidda National High School	655,000
23. Nagbukel National High School	610,000
24. Nagsuputan National High School	383,000
25. Nagtablaan National High School	652,000
26. Pagangpang National High School	737,000
27. Palali National High School	349,000
28. Pantay Tamurong National High School	370,000
29. Puro National High School	356,000
30. Rancho National High School	365,000
31. Sabuanan National High School	530,000
32. San Pedro National High School	398,000
33. Solot Solot National High School	668,000
34. Sto. Tomas National High School	756,000
35. Tamurong National High School	792,000
36. Tiagan Matibuey National High School	306,000
DIVISION OF LA UNION	26,823,000
37. Acao National High School	378,000
38. Aduyan National High School	329,000
39. Amlang-Nagtagaan National High School	348,000
40. Aringay National High School	528,000
41. Baccuit National High School	482,000
42. Bail National High School	419,000
43. Balaoan Provincial National High School	2,295,000
44. Balbalayang National High School	558,000
45. Ballay National High School	316,000

46.	Bangbangolan National High School	308,000
47.	Bawanta National High School	381,000
48.	Bungol National High School	377,000
49.	Burgos National High School	767,000
50.	Butubut National High School	532,000
51.	Cambaly National High School	291,000
52.	Corrooy National High School	324,000
53.	Cuenca National High School	315,000
54.	Damortis National High School	904,000
55.	Don. E. de Guzman National High School	2,395,000
56.	Duplas National High School	253,000
57.	Gusing National High School	802,000
58.	Leones National High School	517,000
59.	Lloren National High School	334,000
60.	Magungunay National High School	616,000
61.	Maoasoas National High School	385,000
62.	Old Sudipen National High School	485,000
63.	Pao National High School	340,000
64.	Parasapas National High School	347,000
65.	Paringao National High School	421,000
66.	Poblacion Norte National High School	672,000
67.	Pugo Central National High School	974,000
68.	San Francisco National High School	437,000
69.	San Gregorio National High School	498,000
70.	San Jose National High School	650,000
71.	San Luis National High School	324,000
72.	San Manuel National High School	710,000
73.	Santol National High School	305,000
74.	Saytan National High School	526,000
75.	Sinapangan National High School	760,000
76.	Sta. Teresa National High School	496,000
77.	Sto. Rosario National High School	657,000
78.	Suyo National High School	390,000
79.	Tagudtod National High School	438,000
80.	Tanglag National High School	354,000
81.	Tubao National High School	1,547,000
82.	Wenceslao National High School	338,000

DIVISION OF PANGASINAN

119,626,000

83.	Alibeng National High School	241,000
84.	Alos National High School	942,000
85.	Amagbagan National High School	328,000
86.	Amamperez National High School	801,000
87.	Angela Valdez Ramos National High School	1,497,000
88.	Anonang National High School	578,000
89.	Anonas National High School	459,000
90.	Ariston Bantog National High School	998,000
91.	Arnedo National High School	690,000
92.	Artacho National High School	794,000
93.	Asan Sur National High School	707,000
94.	Bactad Proper National High School	731,000
95.	Badipa National High School	454,000
96.	Baguinay National High School	450,000
97.	Bakitiw National High School	613,000
98.	Balangay National High School	466,000
99.	Balingasay National High School	910,000
100.	Baloling National High School	269,000
101.	Baluyot National High School	319,000
102.	Banaoang National High School	760,000

	801,000
103. Bangan Oda National High School	359,000
104. Banog Sur National High School	116,000
105. Banzal National High School	330,000
106. Baracbac National High School	408,000
107. Barangobong National High School	2,307,000
108. Basista National High School	541,000
109. Batasan National High School	350,000
110. Bayambang National High School	342,000
111. Bayoyong National High School	256,000
112. Beleng National High School	699,000
113. Bersamin National High School	825,000
114. Binabalian National High School	561,000
115. Binday National High School	692,000
116. Bobonan National High School	599,000
117. Bocboc East National High School	428,000
118. Bogtong National High School	445,000
119. Botao National High School	1,803,000
120. Bued National High School	241,000
121. Buenlag National High School	833,000
122. Buer-Bayabas National High School	463,000
123. Bugayong National High School	460,000
124. Bulaoen East National High School	1,579,000
125. Cabalac National High School	317,000
126. Cabalitian National High School	803,000
127. Cabanbanan National High School	236,000
128. Cabangetan National High School	1,206,000
129. Cabaroan National High School	519,000
130. Cabayabas National High School Mangtarem	525,000
131. Cabilaoan National High School	365,000
132. Cabuloan National High School	329,000
133. Cabungan National High School	162,000
134. Cacabugaoan National High School	502,000
135. Calbeg National High School	970,000
136. Caloscaoayan National High School	351,000
137. Camabu National High School	545,000
138. Camaley National High School	404,000
139. Camantilis National High School	831,000
140. Canan National High School	342,000
141. Capulaan National High School	399,000
142. Carot National High School	584,000
143. Carusucan Norte National High School	378,000
144. Carusucan Sur National High School	346,000
145. Casabula National High School	457,000
146. Catablaan National High School	581,000
147. Cato National High School	424,000
148. Cayambanan National High School	305,000
149. Cayucay National High School	2,457,000
150. Cipriano Primicias Memorial National High School	771,000
151. Dacap Norte National High School	494,000
152. Dalumpinas National High School	349,000
153. David National High School	432,000
154. Don Benito National High School	449,000
155. Don Pedro National High School	342,000
156. Doyong Malabago National High School	793,000
157. Dulag National High School	958,000
158. Dumpay National High School	1,148,000
159. Estanza National High School	630,000
160. Flores National High School	844,000
161. Galarin National High School	403,000
162. Garreta National High School	

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163.	Guiling Coliling National High School	725,000
164.	Hermosa National High School	497,000
165.	Ilog Malino National High School	215,000
166.	Inerangan National High School	768,000
167.	Inmalog National High School	441,000
168.	J.C. Macaranas National High School	366,000
169.	La Paz National High School	1,078,000
170.	Labayug National High School	454,000
171.	Labit National High School	560,000
172.	Lagasit National High School	325,000
173.	Lanampin National High School	494,000
174.	Laoac National High School	1,858,000
175.	Lasip National High School	665,000
176.	Lipit National High School	387,000
177.	Lobung National High School	691,000
178.	Lokeb Norte National High School	203,000
179.	Lokeb Sur National High School	570,000
180.	Luciente II National High School	373,000
181.	Luna National High School	760,000
182.	Lunec National High School	374,000
183.	Mabilao National High School	447,000
184.	Macaleeng National High School	253,000
185.	Magalong National High School	615,000
186.	Malimpin National High School	259,000
187.	Maseil-seil National High School	329,000
188.	Matic-Matic National High School	438,000
189.	Mendoza National High School	384,000
190.	Minien National High School	374,000
191.	Naguilayan National High School	114,000
192.	Nalsian Tombling National High School	450,000
193.	Nancalobasaan National High School	452,000
194.	Nancapian National High School	379,000
195.	Nancayasan National High School	563,000
196.	Nantangalan National High School	587,000
197.	Olea National High School	690,000
198.	Olo National High School	416,000
199.	Palapar National High School	22,000
200.	Palguyod National High School	643,000
201.	Paliha East National High School	996,000
202.	Palina West National High School	313,000
203.	Panganiban National High School	367,000
204.	Parayao National High School	1,073,000
205.	Pasibi National High School	1,045,000
206.	Payas National High School	364,000
207.	Piaz National High School	736,000
208.	Pilar National High School	1,034,000
209.	Pindangan National High School, Alcala	515,000
210.	Pindangan National High School, Sison	837,000
211.	Pinmilapil National High School	717,000
212.	Pogonsili National High School	363,000
213.	Pogoruac National High School	606,000
214.	Polo National High School, Alaminos	327,000
215.	Polong National High School, Bugallon	1,131,000
216.	Prado National High School	441,000
217.	Primicias National High School	461,000
218.	Quetegan National High School	581,000
219.	Quinaoayanan National High School	450,000
220.	Rajal Angayan National High School	483,000
221.	Ranao National High School	400,000
222.	Ranom Iloco National High School	471,000

	419,000
223. Real National High School	1,128,000
224. Robert Estrella National High School	519,000
225. Rosario National High School	391,000
226. Salomague National High School	300,000
227. Salud-San Eugenio National High School	341,000
228. Sampaloc National High School	702,000
229. San Aurelio National High School	3,368,000
230. San Fabian National High School	532,000
231. San Felipe National High School	468,000
232. San Isidro National High School	2,339,000
233. San Jacinto National High School	486,000
234. San Jose National High School, Anda	995,000
235. San Jose National High School, Bani	419,000
236. San Jose National High School, Urdaneta	302,000
237. San Juan National High School	377,000
238. San Julian National High School	657,000
239. San Leon National High School	586,000
240. San Luis National High School	227,000
241. San Macario National High School	450,000
242. San Miguel National High School, Bani	415,000
243. San Miguel National High School, Natividad	1,187,000
244. San Nicolas National High School	582,000
245. San Pedro Apartado National High School	461,000
246. San Pedro National High School	240,000
247. San Rafael National High School	698,000
248. San Vicente National High School	369,000
249. Sanlibo National High School	831,000
250. Sta. Maria National High School, Binalonan	344,000
251. Sta. Maria National High School, San Nicolas	338,000
252. Sto. Domingo National High School	606,000
253. Sto. Tomas National High School	1,600,000
254. Sto. Tomas Municipal National High School	2,303,000
255. Sual National High School	451,000
256. Sumabnit National High School	343,000
257. Tagudin National High School	707,000
258. Talospatang National High School	406,000
259. Tambobong National High School	486,000
260. Tanolong National High School	679,000
261. Telbang National High School	398,000
262. Tiep National High School	440,000
263. Tobor National High School	924,000
264. Toboy National High School	554,000
265. Tococ National High School	148,000
266. Tombod National High School	405,000
267. Tondol National High School	592,000
268. Torres National High School	461,000
269. Tuliao National High School	874,000
270. Umanday National High School	2,081,000
271. Umingan Central National High School	616,000
272. Unzad National High School	409,000
273. Villegas National High School	736,000
274. Zaragoza National High School	
	589,000

DIVISION OF LAOAG CITY

275. Gabu National High School

589,000

8,564,000

DIVISION OF SAN CARLOS CITY

276. Abanon National High School

1,056,000

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277. Bacnar National High School	462,000
278. Bolongit National High School	807,000
279. Cobol National High School	459,000
280. Coliling National High School	601,000
281. Doyong Malabago National High School	567,000
282. Libas National High School	464,000
283. Lilimasan National High School	481,000
284. Mabalbalino National High School	407,000
285. Malacanang National High School	474,000
286. Pangalangan National High School	619,000
287. Salinap National High School	426,000
288. Tamayo National High School	490,000
289. Tandoc National High School	651,000
290. Turac National High School	600,000
 C. SECONDARY SCHOOLS - TECHNICAL AND VOCATIONAL	 47,241,000
DIVISION OF ILOCOS NORTE	13,255,000
1. Bangui School of Fisheries	2,522,000
2. Burgos Agro-Industrial School	2,316,000
3. Ilocos Norte Agricultural College	5,052,000
4. Marcos Agro-Industrial School	3,365,000
 DIVISION OF ILOCOS SUR	 12,348,000
5. Cervantes National Agro-Industrial School	2,348,000
6. Ilocos Sur Experimental Station and Pilot School of Cottage Industries	3,779,000
7. Narvacan School of Fisheries	3,819,000
8. Southern Ilocos Sur School of Fisheries	2,402,000
 DIVISION OF PANGASINAN	 14,716,000
9. Bolinao School of Fisheries	2,421,000
10. Eastern Pangasinan Agricultural College	4,139,000
11. Lucianq Millan Memorial School of Arts and Trades	4,442,000
12. Pangasinan College of Fisheries	3,714,000
 DIVISION OF LAOAG CITY	 2,218,000
13. Ilocos Norte Regional School of Fisheries	2,218,000
 DIVISION OF SAN CARLOS CITY	 4,704,000
14. Speaker Eugenio Perez National Agricultural High School	4,704,000
 D. HIGHER TECHNICAL AND VOCATIONAL	 21,284,000
DIVISION OF ILOCOS NORTE	8,262,000
1. Ilocos Norte College of Arts and Trades	8,262,000
 DIVISION OF ILOCOS SUR	 7,511,000
2. Ilocos Sur Agricultural College	7,511,000
 DIVISION OF PANGASINAN	 5,511,000

3. Pangasinan School of Arts and Trades

5,511,000

Cordillera Administrative Region

a. General administrative services

13,292,000

b. Purchase of books

3,249,000

c. Retirement gratuity benefits

17,646,000

d. Terminal leave benefits

5,414,000

e. Purchase of equipment

8,620,000

f. Construction, replacement, rehabilitation and completion of elementary and secondary schoolbuildings

14,439,000

g. Repair and maintenance of schoolbuildings

2,579,000

h. Purchase of school desks

3,050,000

Sub-Total

68,289,000

i. Implementation of various programs for elementary, secondary and higher education

Division	Elementary Education i.1	Secondary Education Regular i.2	Tech/Voc. i.3
1. Division of Abra	69,837,000	21,524,000	4,443,000
2. Division of Benguet	86,828,000	22,315,000	15,833,000
3. Division of Ifugao	50,949,000	14,506,000	
4. Division of Kalinga Apayao	74,350,000	15,697,000	18,346,000
5. Division of Mt. Province	46,145,000	14,784,000	5,573,000
6. Division of Baguio City	37,226,000	19,168,000	
7. Other Lump-sum Expenditures:			
7.a Salary adjustments based on approved Equivalent Record Forms (ERFs)	789,000	550,000	75,000
7.b Salary differential to convert teaching positions to Master Teacher positions	266,000	650,000	100,000

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Sub-Total	366,390,000	109,194,000	44,370,000
Total, CAR	366,390,000	109,194,000	44,370,000
	=====		
	Higher Education		
	Regular	Technical	
Division	i.4	i.5	Total

1. Division of Abra		5,901,000	101,705,000
2. Division of Benguet		4,080,000	129,056,000
3. Division of Ifugao		4,190,000	69,645,000
4. Division of Kalinga Apayao	7,554,000		115,947,000
5. Division of Mt. Province		3,853,000	70,355,000
6. Division of Baguio City			56,394,000
7. Other Lump-sum Expenditures:			
7.a Salary adjustments based on approved Equivalent Record Forms (ERFs)	20,000	25,000	1,459,000
7.b Salary differential to convert teaching posi- tions to Master Teacher positions	25,000	25,000	1,066,000
Sub-Total	7,599,000	18,074,000	545,627,000
Total, CAR	7,599,000	18,074,000	613,916,000
	=====		

LIST OF SCHOOLS

6.3 CORDILLERA ADMINISTRATIVE REGION	177,767,000
	=====
A. SECONDARY EDUCATION - REGULAR	39,387,000

DIVISION OF ABRA	8,281,000

1. Abra High School	1,666,000
2. Bucay General High School	3,398,000
3. Northern Abra National High School	3,217,000
DIVISION OF BENGUET	13,459,000

4. Jose Mencia National High School	2,732,000
5. Kamora National High School	2,411,000
6. Kibungan National High School	2,052,000
7. Mankayan National High School	3,572,000
8. Tuba National High School	2,692,000
DIVISION OF IFUGAO	7,345,000

9. Banaue National High School	1,500,000
10. Hingyon National High School	1,291,000
11. Mayoyao National High School	1,297,000
12. Namillangan National High School	1,402,000
13. Sta. Maria National High School	1,855,000
DIVISION OF KALINGA APAYAO	5,048,000
14. Tabuk National High School	5,048,000
DIVISION OF MOUNTAIN PROVINCE	5,254,000
15. Mountain Province General Comprehensive High School	5,254,000
B. SECONDARY SCHOOLS-NEWLY NATIONALIZED	68,607,000
DIVISION OF ABRA	13,243,000
1. Abbas National High School	484,000
2. Baay National High School	626,000
3. Bolbolo National High School	374,000
4. Eoliney National High School	572,000
5. Capitan National High School	516,000
6. Cayapa National High School	540,000
7. Dalit National High School	628,000
8. Dilong National High School	583,000
9. Dugong National High School	628,000
10. Lul-Luno National High School	527,000
11. Luzong National High School	527,000
12. Pangtod National High School	628,000
13. Pulot National High School	583,000
14. Quidaoen National High School	583,000
15. San Isidro National High School	572,000
16. San Jose Catacdegan National High School	954,000
17. San Quintin National High School	672,000
18. Supo National High School	527,000
19. Suyo National High School	716,000
20. Tagodtod National High School	803,000
21. Tiempo National High School	572,000
22. Tineg National High School	628,000
DIVISION OF BENGUET	8,856,000
23. Ampusongan National High School	685,000
24. Alejo M. Pacalso Memorial National High School	792,000
25. Bakun National High School	473,000
26. Binga National High School	440,000
27. Evelio Javier National High School	567,000
28. Fianza Memorial National High School	1,193,000
29. Lepanto Memorial National High School	1,188,000
30. Sinipsip National High School	2,751,000
31. Tuba National High School	767,000
DIVISION OF IFUGAO	7,161,000
32. Ayangan National High School	666,000
33. Eastern Potia National High School	981,000
34. Haliap National High School	1,210,000

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35. Hapid National High School (Lawig Annex)	1,071,000
36. Lawig National High School	1,844,000
37. Potia National High School	1,389,000
DIVISION OF KALINGA APAYAO	10,649,000
38. Bacda National High School	629,000
39. Barocboc National High School	713,000
40. Conner National High School	733,000
41. Limos National High School	713,000
42. Luna National High School	677,000
43. Rizal National High School	789,000
44. Sipa Imelda National High School	838,000
45. Sumadel National High School	617,000
46. Tanudan National High School	677,000
47. Tuga National High School	585,000
48. Doña Eufronia M. Puzon Memorial National High School	3,678,000
DIVISION OF MOUNTAIN PROVINCE	9,530,000
49. Bagnen National High School	656,000
50. Barlig National High School	767,000
51. Cagubatan National High School	623,000
52. Guinzadan National High School	787,000
53. Lubon National High School	907,000
54. Mabaay National High School	954,000
55. Masla National High School	751,000
56. Mt. Data National High School	635,000
57. Otucan-Bila National High School	928,000
58. Paracelis National High School	1,052,000
59. Pingad National High School	720,000
60. Sadanga National High School	750,000
DIVISION OF BAGUIO CITY	19,168,000
61. Baguio City National High School	12,372,000
62. Pines City National High School	6,796,000
C. SECONDARY SCHOOLS TECHNICAL AND VOCATIONAL	44,195,000
DIVISION OF ABRA	4,443,000
1. Mataragan National Agricultural High School	1,438,000
2. Pilar Rural School	3,005,000
DIVISION OF BENGUET	15,833,000
3. Buguias-Loo Agro-Industrial School	4,768,000
4. Gov. Bado Dangwa Agro-Industrial School	4,911,000
5. Tublay School of Home Industries	6,154,000
DIVISION OF KALINGA-APAYAO	18,346,000
6. Apayao National Agricultural High School	2,315,000
7. Balbalan Agro-Industrial School	2,321,000
8. Bibak National Agricultural School	4,294,000
9. Kalinga-Apayao School of Arts and Trades	4,116,000
10. Pinukpuk Vocational School	2,952,000

11. Tanudan Vocational High School	2,348,000
DIVISION OF MOUNTAIN PROVINCE	5,573,000
12. Bacarri National Trade Agricultural School	3,049,000
13. Eastern Bontoc National Agricultural and Vocational High School	2,524,000
D. HIGHER EDUCATION	7,554,000
1. Kalinga-Apayao State College	7,554,000
E. HIGHER TECHNICAL AND VOCATIONAL EDUCATION	18,024,000
DIVISION OF ABRA	5,901,000
1. Abra School of Arts and Trades	5,901,000
DIVISION OF BENGUET	4,080,000
2. Benguet School of Arts and Trades	4,080,000
DIVISION OF IFUGAO	4,190,000
3. Ifugao College of Arts and Trades	4,190,000
DIVISION OF MOUNTAIN PROVINCE	3,853,000
4. Tadian National School of Arts and Trades	3,853,000
Region II	Total
a. General administrative services	17,001,000
b. Purchase of books	6,294,000
c. Retirement gratuity benefits	7,245,000
d. Terminal leave benefits	5,085,000
e. Purchase of equipment	5,000,000
f. Construction, replacement, rehabilitation and completion of elementary and secondary schoolbuildings	32,216,000
g. Repair and maintenance of schoolbuildings	4,629,000
h. Purchase of school desks	6,972,000
Sub-Total	84,442,000
i. Implementation of various programs for elementary, secondary and higher education	

Division	Elementary Education i.1	Secondary Education Regular i.2	Tech/Voc. i.3
1. Division of Batanes	11,234,000	4,983,000	7,199,000
2. Division of Cagayan	246,144,000	44,874,000	56,520,000
3. Division of Isabela	283,512,000	61,258,000	37,940,000
4. Division of Nueva Vizcaya	88,239,000	22,178,000	2,155,000
5. Division of Quirino	36,064,000	9,006,000	5,431,000
6. Other Lump-sum Expenditures:			
6.a Salary adjustments based on approved Equivalent Record Forms (ERFs)	1,700,000	829,000	
6.b Salary differential to convert teaching posi- tions to Master Teacher positions	373,000	1,098,000	
Sub-Total	667,266,000	144,226,000	109,245,000
Total, Region II	667,266,000	144,226,000	109,245,000

Division	Higher Education Regular i.4	Technical i.5	Total
1. Division of Batanes			23,416,000
2. Division of Cagayan	50,000	3,405,000	350,993,000
3. Division of Isabela		18,848,000	401,558,000
4. Division of Nueva Vizcaya			112,572,000
5. Division of Quirino			50,501,000
6. Other Lump-sum Expenditures:			
6.a Salary adjustments based on approved Equivalent Record Forms (ERFs)			2,529,000
6.b Salary differential to convert teaching posi- tions to Master Teacher positions			1,471,000
Sub-Total	50,000	22,253,000	943,040,000

Total, Region II	50,000	22,253,000	1,027,482,000
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LIST OF SCHOOLS

6.4 REGION II	273,847,000
A. SECONDARY SCHOOLS-REGULAR	84,103,000
DIVISION OF BATANES	4,983,000
1. Batanes National High School	4,983,000
DIVISION OF CAGAYAN	14,105,000
2. Cagayan National High School	14,105,000
DIVISION OF ISABELA	35,228,000
3. Benito Soliven National High School	1,484,000
4. Caliguian National High School	1,215,000
5. Callang National High School	1,301,000
6. Dibuluan National High School	1,850,000
7. Doña Aurora National High School	2,076,000
8. Don Mariano Marcos National High School	1,972,000
9. Isabela National High School	9,549,000
10. Mabini National High School	737,000
11. Quirino National High School	1,357,000
12. Ramon National High School	2,055,000
13. Rizal National High School	2,137,000
14. Roxas National High School	2,667,000
15. San Agustin National High School	1,531,000
16. San Isidro National High School	2,297,000
17. Sto. Tomas National High School	3,000,000
DIVISION OF NUEVA VIZCAYA	22,178,000
18. Alfonso Castañeda National High School	1,767,000
19. Bintawan National High School	2,069,000
20. Diadi National High School	2,079,000
21. Lamo National High School	2,116,000
22. Nueva Viscaya General Comprehensive High School	8,202,000
23. Nansiakan National High School	1,541,000
24. Quezon National High School	2,690,000
25. Udiawan National High School	1,714,000
DIVISION OF QUIRINO	7,609,000
26. Pinaripad National High School	2,140,000
27. Quirino General High School	3,317,000
28. Saguday National High School	2,152,000
B. SECONDARY SCHOOLS-NEWLY NATIONALIZED	58,196,000
DIVISION OF CAGAYAN	30,769,000
1. Afusing National High School	834,000

2. Allig National High School	519,000
3. Andarayan National High School	1,183,000
4. Baggao National High School	1,262,000
5. Ballesteros National High School	373,000
6. Baua National High School	1,183,000
7. Bidduang National High School	579,000
8. Cabatacan National High School	719,000
9. Calapagan Dackel National High School	1,097,000
10. Camalaniugan National High School	2,800,000
11. Camasi National High School	1,662,000
12. Cordova National High School	1,231,000
13. Don Mariano National High School	1,179,000
14. Gadu National High School	753,000
15. Gosi National High School	794,000
16. Iguig National High School	1,375,000
17. Illuru National High School	458,000
18. Ipil National High School	500,000
19. Lallo National High School	2,306,000
20. Lemu National High School	1,383,000
21. Libertad National High School	964,000
22. Magalalag National High School	1,270,000
23. Matucay National High School	550,000
24. Mauanan National High School	511,000
25. Nannarian National High School	1,212,000
26. Pattao National High School	1,388,000
27. Rebecca National High School	603,000
28. Sta. Ana Fishery National High School	797,000
29. Sta. Teresita National High School	1,284,000
DIVISION OF ISABELA	26,030,000
30. Angadanan National High School	667,000
31. Cabulay National High School	906,000
32. Cadaloria National High School	463,000
33. Cagasat National High School	858,000
34. Dabubu National High School	983,000
35. Diadi National High School	490,000
36. Dinapigue High School	636,000
37. Divisoria National High School	986,000
38. Doña Josefa National High School	570,000
39. Doña Magdalena Gaffud National High School	683,000
40. Dorganda National High School	502,000
41. Gappal National High School	349,000
42. Highway Region National High School	555,000
43. Ilagan West National High School	1,000,000
44. Imelda Marcos National High School	455,000
45. Luna National High School	1,337,000
46. Maconacon National High School	1,000,000
47. Muñoz National High School	1,116,000
48. Palanan National High School	1,000,000
49. Palayan Regional National High School	633,000
50. Pangal Sur National High School	512,000
51. Rizal National High School	900,000
52. Salinungan National High School	1,478,000
53. San Antonio National High School	1,500,000
54. San Mariano National High School	1,779,000
55. Santa Maria National High School	2,436,000
56. Sgt. Prospero Rello National High School	431,000
57. Ugad National High School	1,057,000
58. Villa Concepcion National High School	748,000

DIVISION OF QUIRINO	1,397,000
59. Aglipay National High School	1,397,000
SECONDARY SCHOOLS-TECHNICAL AND VOCATIONAL	109,245,000
DIVISION OF BATANES	7,199,000
1. Batanes School of Arts and Trades	2,811,000
2. Itbayat National Agricultural High School	1,958,000
3. Sabtang National School of Fisheries	2,430,000
DIVISION OF CAGAYAN	56,520,000
4. Abulog Rural and Vocational School	3,294,000
5. Abulog School of Fisheries	2,165,000
6. Alcala Rural School	3,372,000
7. Allacapan Vocational High School	3,507,000
8. Aparri School of Arts and Trades	5,198,000
9. Baggao Agricultural High School	3,638,000
10. Cagayan Marine Fisheries Demo. Station	60,000
11. Claveria Rural and Vocational School	2,299,000
12. Claveria School of Arts and Trades	3,948,000
13. Enrile Vocational High School	5,174,000
14. Gattaran National Trade School	2,189,000
15. Itawes National Agricultural & Technical School	4,632,000
16. Lasam National Agricultural School	2,213,000
17. Pamplona National School of Fisheries	2,469,000
18. Sanchez Mira School of Arts And Trades	2,785,000
19. Solana Fresh Water and Fisheries School	3,271,000
20. Tuao Vocational and Technical School	1,663,000
21. Western Cagayan School of Arts and Trades	4,643,000
DIVISION OF ISABELA	37,940,000
22. Cauayan Rural High School	5,003,000
23. Delfin Albano Memorial School of Agriculture and Technology	4,352,000
24. Gamu Rural School	4,651,000
25. Isabela School of Fisheries	2,811,000
26. Jones Rural School	4,764,000
27. Reina Mercedes Vocational & Industrial School	4,966,000
28. San Mateo Vocational & Industrial High School	3,671,000
29. Saint Paul Vocational & Industrial High School	2,394,000
30. Santiago Vocational & Industrial High School	5,328,000
DIVISION OF NUEVA VIZCAYA	2,155,000
31. Kasibu National Agricultural School	2,155,000
DIVISION OF QUIRINO	5,431,000
32. Cabarroguis National Trade School	1,802,000
33. Maddela Agro-Industrial National High School	3,629,000
D. HIGHER EDUCATION	50,000
DIVISION OF CAGAYAN	50,000
1. Cagayan Teachers College	50,000

E. HIGHER TECHNICAL AND VOCATIONAL EDUCATION

22,253,000

DIVISION OF CAGAYAN

3,405,000

1. Bukig National Agricultural and Technical School

3,405,000

DIVISION OF ISABELA

18,848,000

2. Angadanan Agro-Industrial College

5,258,000

3. Isabela School of Arts and Trades

7,855,000

4. Roxas Memorial Agricultural & Industrial School

5,735,000

Region III

Total

a. General administrative services

19,012,000

b. Purchase of books

13,286,000

c. Retirement gratuity benefits

90,000,000

d. Terminal leave benefits

9,652,000

e. Purchase of equipment

34,000,000

f. Construction, replacement, rehabilitation and completion of elementary and secondary schoolbuildings

125,197,000

g. Repair and maintenance of schoolbuildings

10,184,000

h. Purchase of school desks

27,708,000

Sub-Total

329,039,000

i. Implementation of various programs for elementary, secondary and higher education

Division	Elementary Education i.1	Secondary Education Regular i.2	Tech/Voc. i.3
1. Division of Bataan	105,876,000	32,816,000	12,070,000
2. Division of Bulacan	294,057,000	68,840,000	18,002,000
3. Division of Nueva Ecija	315,361,000	105,429,000	3,466,000
4. Division of Pampanga	330,724,000	66,192,000	7,827,000
5. Division of Tarlac	248,661,000	64,127,000	4,857,000
6. Division of Zambales	109,631,000	17,836,000	4,207,000

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7. Division of Angeles City	54,796,000	4,785,000	6,880,000
8. Division of Cabanatuan City	43,454,000	4,286,000	
9. Division of Olongapo City	41,170,000	26,855,000	
10. Other Lump-sum Expenditures:			
10.a Salary adjustments based on approved Equivalent Record Forms (ERFs)	2,400,000	2,980,000	980,000
10.b Salary differential to convert teaching positions to Master Teacher positions	1,900,000	1,524,000	524,000
Sub-Total	1,548,030,000	395,670,000	58,813,000
Total, Region III	1,548,030,000	395,670,000	58,813,000

Division	Higher Education Regular i.4	Technical i.5	Total
1. Division of Bataan	4,499,000	11,839,000	167,100,000
2. Division of Bulacan		8,429,000	389,328,000
3. Division of Nueva Ecija		6,595,000	430,851,000
4. Division of Pampanga			404,743,000
5. Division of Tarlac			317,645,000
6. Division of Zambales		7,868,000	139,542,000
7. Division of Angeles City			66,461,000
8. Division of Cabanatuan City			47,740,000
9. Division of Olongapo City			68,025,000
10. Other Lump-sum Expenditures:			
10.a Salary adjustments based on approved Equivalent Record Forms (ERFs)		214,000	6,574,000
10.b Salary differential to convert teaching positions to Master Teacher positions		103,000	4,051,000
Sub-Total	4,499,000	35,048,000	2,042,060,000

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Total, Region III	4,499,000	35,048,000	2,371,099,000
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LIST OF SCHOOLS

6.5 REGION III	487,705,000
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A. SECONDARY SCHOOLS - REGULAR	117,677,000

DIVISION OF BATAAN	9,969,000

1. Bataan National High School	9,969,000

DIVISION OF BULACAN	15,131,000

2. Lolomboy National High School	3,205,000
3. Prenza National High School	2,541,000
4. Sapang Palay National High School	9,385,000

DIVISION OF NUEVA ECIJA	48,125,000

5. Aliaga National High School	2,624,000
6. Constancio National Padilla High School	6,755,000
7. Dr. Ramon de Santos National High School	1,884,000
8. General Tinio National High School	5,265,000
9. Juan R. Liwag Memorial High School	7,754,000
10. Maligaya National High School	968,000
11. Munoz National High School	6,581,000
12. Peñaranda National High School	3,648,000
13. San Anton National High School	1,775,000
14. San Ricardo National High School	1,885,000
15. Talavera National High School	8,986,000

DIVISION OF TARLAC	16,816,000

16. Tarlac National High School	16,816,000

DIVISION OF ZAMBALES	9,283,000

17. Bani National High School	1,096,000
18. Maloma National High School	1,570,000
19. Zambales National High School	6,617,000

DIVISION OF OLONGAPO CITY	18,353,000

20. City of Olongapo High School	18,353,000

B. SECONDARY SCHOOLS - NEWLY NATIONALIZED	273,489,000

DIVISION OF BATAAN	22,847,000

1. Bagac High School (Parang)	690,000
2. Bagac High School (Poblacion)	1,157,000
3. B. Camacho High School	3,011,000
4. Balsik High School	1,262,000
5. Dinalupihan High School	964,000
6. Hermosa High School	1,758,000
7. Lamao High School	1,452,000
8. Limay High School	3,524,000
9. Luakan High School	1,472,000

10. Mariveles High School (Cabcabén)	2,225,000
11. Mariveles High School (Poblacion)	734,000
12. Morong High School	1,845,000
13. P. Roman High School	1,708,000
14. Samal High School	1,045,000
	53,709,000

DIVISION OF BULACAN

15. Alexis G. Santos High School	951,000
16. Binagbag High School	814,000
17. Bintog High School	891,000
18. Bunsuran High School	687,000
19. Calawitan High School	521,000
20. Cambaog High School	465,000
21. Dampol 1st High School	829,000
22. Dampol 2nd High School	1,021,000
23. Iba High School	1,103,000
24. Kapitangan High School	455,000
25. Maguinao Cruz na Daan High School	2,232,000
26. Marcelo H. del Pilar High School	15,207,000
27. Mariano Ponce High School	6,212,000
28. Minuyan High School	627,000
29. Power Corporation High School	336,000
30. Norzagaray High School	2,069,000
31. Parada High School	1,406,000
32. Paradise Farms High School	1,143,000
33. Pulong Buhangin High School	1,187,000
34. San Marcos High School	916,000
35. San Miguel High School	9,579,000
36. Sibul High School	629,000
37. Siling Bata High School	610,000
38. Sta. Cruz High School	333,000
39. Sta. Rita High School	881,000
40. Taliptip High School	1,498,000
41. Tiaong High School	431,000
42. Tibagan High School	676,000
	57,304,000

DIVISION OF NUEVA ECIJA

43. Agbanawag High School	665,000
44. Andres Bonifacio High School	429,000
45. Bago High School	524,000
46. Batitang High School	647,000
47. Bibiclat High School	828,000
48. Bicos High School	623,000
49. Bongabon High School	5,181,000
50. Cabiao High School	5,096,000
51. Cabucbucan High School	627,000
52. Calaba High School	593,000
53. Canaan Estate High School	592,000
54. Carmen High School	725,000
55. Carranglan High School	1,308,000
56. CLFC High School	274,000
57. Doña Juana Chioco High School	1,993,000
58. General Luna High School	426,000
59. Jorge M. Padilla Extension High School	176,000
60. Jorge M. Padilla High School	429,000
61. Julia Ortiz Ruiz High School	2,113,000
62. Magpapalayok High School	686,000
63. Malacañang High School	456,000

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64.	Mallorca High School	691,000
65.	Mambangnan High School	552,000
66.	Mataas na Kahoy High School	385,000
67.	Nagpandayan High School	413,000
68.	Nueva Ecija High School	9,518,000
69.	Osmeña - Roxas High School	562,000
70.	Paitan Sur High School	496,000
71.	Palayan City High School	772,000
72.	Pambuan High School	592,000
73.	Porais High School	656,000
74.	Pulo High School	477,000
75.	Putlod - San Jose High School	1,151,000
76.	Recuerdo High School	352,000
77.	Rio-Chico High School	610,000
78.	Rizal High School	1,488,000
79.	Salagusog High School	440,000
80.	San Cristobal High School	741,000
81.	San Francisco High School	1,079,000
82.	San Isidro High School	393,000
83.	San Nicolas High School	844,000
84.	San Roque High School	1,202,000
85.	Sibul High School	220,000
86.	Sta. Barbara High School	442,000
87.	Sta. Maria High School	434,000
88.	Sta. Rita High School	594,000
89.	Sto. Rosario High School (Sta. Rosa)	454,000
90.	Sto. Rosario High School (Sto. Domingo)	450,000
91.	Sto. Tomas High School	1,024,000
92.	Talabutab Norte High School	660,000
93.	Tondod High School	681,000
94.	Triala High School	499,000
95.	Vaca Valley High School	856,000
96.	Zaragoza High School	3,185,000

DIVISION OF PAMPANGA

66,192,000

97.	Anao High School	1,208,000
98.	Bahay Pare High School	1,610,000
99.	Balitucan High School	873,000
100.	Balucuc High School	937,000
101.	Baruya High School	504,000
102.	Basa Air Base High School	1,602,000
103.	Becuran High School	1,448,000
104.	Betis High School	1,752,000
105.	Caduang Tete High School	905,000
106.	Camba High School	995,000
107.	Cansinala High School	851,000
108.	Del Carmen High School	347,000
109.	Dela Paz Libutad High School	876,000
110.	Guillermo D. Mendoza High School	770,000
111.	Gutad High School	809,000
112.	Jose Abad Santos High School	19,772,000
113.	Malino High School	762,000
114.	Malusac High School	386,000
115.	Mangga-Cacutud High School	1,632,000
116.	Mapaniqui High School	344,000
117.	Natividad High School	1,120,000
118.	Pagyuruan High School	442,000
119.	Pasig High School	713,000
120.	Potrero High School	1,026,000

121.	Pulong Santol High School	1,385,000
122.	Remedios High School	905,000
123.	Salapungan High School	795,000
124.	San Esteban High School	411,000
125.	San Isidro High School (Bacolor)	524,000
126.	San Isidro High School (San Luis)	715,000
127.	San Isidro High School (Sta. Ana)	684,000
128.	San Juan High School (Mexico)	538,000
129.	San Jose High School	668,000
130.	San Juan - San Luis High School	548,000
131.	San Matias High School	1,465,000
132.	San Pablo 2nd High School	1,380,000
133.	San Pedro High School	665,000
134.	San Roque Dau High School	832,000
135.	San Vicente High School	874,000
136.	San Vicente - San Francisco High School	1,320,000
137.	Sindalan High School	1,113,000
138.	Sta. Lucia High School (Masantol)	1,072,000
139.	Sta. Maria High School (Macabebe)	986,000
140.	Sta. Maria High School (Minalin)	958,000
141.	Sto. Rosario High School	1,642,000
142.	Sto. Tomas High School (Sasmuan)	1,330,000
143.	Sto. Tomas High School (Sto. Tomas)	871,000
144.	Tagulod High School	369,000
145.	Talang High School	975,000
146.	Telacsan High School	573,000
147.	Tinajero High School	712,000

DIVISION OF TARLAC

47,311,000

148.	Anao High School	741,000
149.	Alvindia - Aguso High School	1,206,000
150.	Amucao High School	745,000
151.	Aquino Memorial High School	7,763,000
152.	Aringin High School	673,000
153.	Balabang High School	628,000
154.	Balutu High School	736,000
155.	Bamban High School	456,000
156.	Buenavista High School	871,000
157.	Buenlag High School	415,000
158.	Central Azucarera de Tarlac High School	1,522,000
159.	Caanamongan High School	360,000
160.	Caluluan High School	1,060,000
161.	Comillas High School	551,000
162.	Cordona High School	371,000
163.	Estipona High School	810,000
164.	Gerona Western (Sulipa)	780,000
165.	Guevarra High School	1,552,000
166.	Lawy High School	490,000
167.	Mababanaba High School	473,000
168.	Maliwalo High School	2,300,000
169.	Marawi High School	582,000
170.	Maringib High School	384,000
171.	Nambalan High School	364,000
172.	O'Donnell High School	1,405,000
173.	Padapada High School	955,000
174.	Pilpila High School	360,000
175.	Pitombayog High School	560,000
176.	Quezon High School	534,000
177.	Ramos High School	1,208,000

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178.	Bacata High School	431,000
179.	San Bartolome High School	466,000
180.	San Felipe High School	834,000
181.	San Jose High School	366,000
182.	San Julian - Sta. Maria High School	774,000
183.	San Manuel High School	1,486,000
184.	San Pedro High School	783,000
185.	Sapang High School	641,000
186.	San. Roque High School	1,661,000
187.	Sta. Ines High School	466,000
188.	Sta. Lucia High School	647,000
189.	Sto. Domingo High School	1,603,000
190.	Tagumbao High School	831,000
191.	Vargas High School	403,000
192.	Victoria High School	4,525,000
193.	Villa Aglipay High School	519,000

DIVISION OF ZAMBALES

194.	Acoje High School	883,000
195.	Beneg High School	372,000
196.	Cabangan High School	170,000
197.	Guisguis High School	576,000
198.	Lauis High School	554,000
199.	La Paz High School	523,000
200.	Mena Memorial High School (formerly Bolitoc High School)	313,000
201.	Namatacan High School	361,000
202.	Panan High School	422,000
203.	Salaza High School	404,000
204.	San Agustin High School	1,097,000
205.	San Miguel High School	475,000
206.	Sta. Fe Extension High School	489,000
207.	Sta. Fe High School	440,000
208.	Subic High School	1,474,000

DIVISION OF ANGELES CITY

209.	Angeles City High School	3,730,000
210.	Sapang Bato High School	1,055,000

DIVISION OF CABANATUAN CITY

211.	Cabanatuan City Science High School	974,000
212.	Camp Tinio High School	683,000
213.	Mayapyap High School	1,198,000
214.	M. del Rosario High School	838,000
215.	San Josef High School	593,000

DIVISION OF OLONGAPO CITY

216.	Baretto High School	1,712,000
217.	Gordon Heights High School	2,576,000
218.	Kalalake High School	2,297,000
219.	New Cabalan High School	1,917,000

C. SECONDARY SCHOOLS - TECHNICAL AND VOCATIONAL

DIVISION OF BATAAN

57,309,000

12,070,000

1. Bataan National Agricultural School	3,312,000
2. Bataan National School for Filipino Craftsmen	4,407,000
3. Bataan School of Fisheries	4,351,000
DIVISION OF BULACAN	18,002,000
4. Felicita G. Bernardino Memorial Trade School	3,424,000
5. Guiguinto National Vocational High School	969,000
6. Malolos Marine Fishery School and Laboratory	3,616,000
7. Obando School of Fisheries	926,000
8. Philippine National Agricultural School	4,924,000
9. San Jose del Monte National Trade School	3,112,000
10. San Rafael National Trade School	1,031,000
DIVISION OF NUEVA ECIJA	3,466,000
11. Sto. Domingo National Trade School	3,466,000
DIVISION OF PAMPANGA	7,827,000
12. Floridablanca National Agricultural School	3,453,000
13. San Vicente Pilot School for Philippine Craftsmen	4,374,000
DIVISION OF TARLAC	4,857,000
14. Camiling School for Home Industries	2,613,000
15. Tarlac National Vocational High School	2,244,000
DIVISION OF ZAMBALES	4,207,000
16. Candelaria School of Fisheries	4,207,000
DIVISION OF ANGELES CITY	6,880,000
17. Angeles City National Trade School	6,880,000
D. HIGHER EDUCATION	4,499,000
DIVISION OF BATAAN	4,499,000
1. Bataan Teacher's College	4,499,000
E. HIGHER TECHNICAL AND VOCATIONAL EDUCATION	34,731,000
DIVISION OF BATAAN	11,839,000
1. Bataan National School of Arts and Trades	11,839,000
DIVISION OF BULACAN	8,429,000
2. Bulacan National Agricultural School	8,429,000
DIVISION OF NUEVA ECIJA	6,595,000
3. Sabani Estate Agricultural College	6,595,000
DIVISION OF ZAMBALES	7,868,000
4. Ramon Magsaysay Memorial School of	

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Arts and Trades	7,868,000
Region IV	Total
a. General administrative services	20,596,000
b. Purchase of books	15,000,000
c. Retirement gratuity benefits	70,000,000
d. Terminal leave benefits	13,190,000
e. Purchase of equipment	35,259,000
f. Construction, replacement, rehabilitation and completion of elementary and secondary schoolbuildings	220,539,000
g. Repair and maintenance of schoolbuildings	13,457,000
h. Purchase of school desks	41,000,000
Sub-Total	429,041,000
i. Implementation of various programs for elementary, secondary and higher education	

Division	Elementary Education i.1	Secondary Education Regular i.2	Tech/Voc. i.3
1. Division of Aurora	45,345,000	7,947,000	4,088,000
2. Division of Batangas	327,642,000	52,699,000	8,163,000
3. Division of Cavite	258,790,000	95,200,000	18,726,000
4. Division of Laguna	267,701,000	58,368,000	10,795,000
5. Division of Marinduque	75,077,000	18,921,000	
6. Division of Occidental Mindoro	85,803,000	17,304,000	7,041,000
7. Division of Oriental Mindoro	160,804,000	29,589,000	8,244,000
8. Division of Palawan	140,049,000	40,203,000	9,172,000
9. Division of Quezon	325,153,000	57,539,000	14,977,000
10. Division of Rizal	191,428,000	19,691,000	
11. Division of Romblon	82,152,000	21,656,000	4,325,000

12.Division of Batangas City	57,277,000	25,453,000	
13.Division of Cavite City	29,841,000	15,688,000	
14.Division of Lipa City	42,750,000	9,023,000	
15.Division of Lucena City	38,719,000	17,210,000	
16.Division of San Pablo City	52,518,000	3,454,000	
17.Other Lump-sum Expenditures:			
17.a Salary adjustments based on approved Equivalent Record Forms (ERFs)	19,803,000	4,582,000	587,000
17.b Salary differential to convert teaching posi- tions to Master Teacher positions	10,530,000	9,548,000	925,000
Sub-Total	2,211,382,000	504,075,000	87,043,000
Total, Region IV	2,211,382,000	504,075,000	87,043,000

Division	Higher Education Regular i.4	Technical i.5	Total
1. Division of Aurora			57,380,000
2. Division of Batangas		7,373,000	395,877,000
3. Division of Cavite		11,099,000	383,815,000
4. Division of Laguna		7,022,000	343,886,000
5. Division of Marinduque			93,998,000
6. Division of Occidental Mindoro		5,794,000	115,942,000
7. Division of Oriental Mindoro		5,308,000	203,945,000
8. Division of Palawan		6,882,000	196,306,000
9. Division of Quezon			377,669,000
10.Division of Rizal		17,619,000	229,738,000
11.Division of Romblon		12,410,000	120,543,000
12.Division of Batangas City			82,730,000
13.Division of Cavite City			45,529,000

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14.Division of Lipa City		51,773,000
15.Division of Lucena City		55,929,000
16.Division of San Pablo City	5,990,000	61,962,000
17.Other Lump-sum Expenditures:		
17.a Salary adjustments based on approved Equivalent Record Forms (ERFs)	531,000	25,503,000
17.b Salary differential to convert teaching posi- tions to Master Teacher positions	716,000	21,719,000
Sub-Total	80,744,000	2,883,244,000
Total, Region IV	80,744,000	3,312,285,000

LIST OF SCHOOLS

6.6 REGION IV	654,973,000
A. SECONDARY SCHOOLS-REGULAR	200,935,000
DIVISION OF BATANGAS	4,245,000
1. Wenceslao Trinidad Memorial National High School	4,245,000
DIVISION OF CAVITE	68,063,000
2. Amadeo National High School	4,187,000
3. Bacoor National High School	6,772,000
4. Bucal National High School	5,507,000
5. Dasmariñas Relocation Center High School	24,917,000
6. Emiliano Tria Tirona Memorial National High School	9,180,000
7. Governor Ferrer National High School	5,836,000
8. Tanza National Comprehensive High School	8,591,000
9. Trece Martires City National High School	3,073,000
DIVISION OF LAGUNA	6,982,000
10. San Pedro Relocation Center High School	6,982,000
DIVISION OF MARINDUQUE	5,322,000
11. Marinduque National High School	5,322,000
DIVISION OF OCCIDENTAL MINDORO	8,402,000
12. Occidental Mindoro National High School	3,769,000
13. Rizal National High School	2,039,000
14. Sablayan National High School	2,594,000
DIVISION OF ORIENTAL MINDORO	9,689,000

15. Jose J. Leido, Jr. National Memorial High School	9,689,000
	16,387,000
DIVISION OF PALAWAN	
16. Gaudencio Abordo National High School	2,379,000
17. Palawan National School	10,363,000
18. Roxas National Comprehensive High School	3,645,000
	20,480,000
DIVISION OF QUEZON	
19. Abuyon National High School	1,242,000
20. Alabat Island National High School	3,214,000
21. Gumaca National High School	5,936,000
22. Luis Palad National High School	5,704,000
23. Lutucan National High School	2,680,000
24. San Isidro National High School	1,704,000
	11,103,000
DIVISION OF ROMBLON	
25. Concepcion National High School	1,418,000
26. Looc National High School	4,893,000
27. Romblon National High School	4,792,000
	17,364,000
DIVISION OF BATANGAS CITY	
28. Batangas National High School	17,364,000
	15,688,000
DIVISION OF CAVITE CITY	
29. Cavite National High School	15,688,000
	17,210,000
DIVISION OF LUCENA CITY	
30. Quezon National High School	17,210,000
	289,010,000
B. SECONDARY SCHOOLS-NEWLY NATIONALIZED	
DIVISION OF AURORA	
1. Aurora National High School	7,947,000
2. Aurora Science National High School	1,273,000
3. Calabuanan National High School	379,000
4. Canili Area National High School	439,000
5. Dilasag National High School	337,000
6. Dinadiawan National High School	973,000
7. Dinalungan National High School	470,000
8. Ditumabo National High School	792,000
9. Ibona National High School	901,000
10. Mucdol National High School	608,000
11. Quirino National High School	784,000
12. Wenceslao National High School	678,000
	293,000
	48,454,000
DIVISION OF BATANGAS	
13. Alalum National High School	375,000
14. Arumahan National High School	376,000
15. Balas, Buko National High School	507,000
16. Balayan National High School	2,061,000
17. Balete National High School	923,000

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18. Banilad National High School	421,000
19. Banjo Laurel National High School	289,000
20. Banyaga Munti National High School	419,000
21. Bauan Agricultural and Vocational National High School	1,307,000
22. Bayanan National High School	422,000
23. Baybayin National High School	467,000
24. Bayorbor National High School	586,000
25. Bernardo Lirio Memorial National High School	660,000
26. Bigain National High School	373,000
27. Bilaran National High School	421,000
28. Bilogo National High School	328,000
29. Bolbok National High School	329,000
30. Boot National High School	556,000
31. Buhay na Sapa National High School	830,000
32. Bukal National High School	331,000
33. Cahil National High School	328,000
34. Col. Pedro Pasia National High School	671,000
35. Coral Na Munti National High School	514,000
36. Dacanlao C. Agoncillo National High School	1,000,000
37. Dagatan National High School	799,000
38. Governor F. Leviste Memorial National High School	7,073,000
39. Ilat National High School	470,000
40. Inicluban National High School	384,000
41. Kaylaway National High School	465,000
42. Laiya National High School	936,000
43. Looc National High School	464,000
44. Lucban National High School	376,000
45. Lucsuhin National High School	1,211,000
46. Lumbangan National High School	463,000
47. Luyos National High School	461,000
48. Maabud National High School	1,278,000
49. Malabrigo National High School	377,000
50. Malaking Pook National High School	421,000
51. Malaking Pulo National High School	562,000
52. Malapad na Bato National High School	329,000
53. Masaguitsit Banalo National High School	813,000
54. Matabungkay National High School	330,000
55. Mayurq National High School	373,000
56. Natatas National High School	298,000
57. Palahanan National High School	423,000
58. Palakpak National High School	193,000
59. Pantay National High School	562,000
60. Payapa National High School	835,000
61. Pedro Paterno National High School	927,000
62. Pinagbayanan National High School	423,000
63. Pres. Jose P. Laurel National High School	423,000
64. San Isidro National High School	385,000
65. San Jose National High School	464,000
66. San Pascual National High School	738,000
67. San Pedro National High School	1,215,000
68. San Piro National High School	423,000
69. San Vicente Manalupang National High School	463,000
70. Santiago de Guzman National High School	558,000
71. Sta. Anastacia-San Rafael National High School	511,000
72. Sta. Clara National High School	777,000
73. Sta. Monica National High School	612,000
74. Tala National High School	511,000
75. Talaibon National High School	1,921,000
76. Tamalim National High School	376,000
77. Tilambo National High School	600,000

78. Timbugan National High School	329,000
79. Tingloy National High School	976,000
80. Tinurik National High School	652,000
81. Tulos National High School	448,000
82. Wawa National High School	332,000

27,137,000

DIVISION OF CAVITE

83. Alfonso National High School	1,228,000
84. Anuling National High School	282,000
85. Asis National High School	762,000
86. A. Abadilla National High School	1,515,000
87. Bendita National High School	1,133,000
88. Bukandula National High School	1,363,000
89. Caluagan National High School	635,000
90. Carmona National High School	2,278,000
91. Cavite Science National High School	1,166,000
92. Gen. E. Aguinaldo National High School	981,000
93. Gen. Vito Belarmino National High School	705,000
94. Halang Banay-Banay National High School	549,000
95. Kaong National High School	521,000
96. Kaytitinga National High School	875,000
97. Ligton National High School	470,000
98. Lucsuhin National High School	972,000
99. Lumampong National High School	433,000
100. Lumil National High School	748,000
101. Malabag National High School	570,000
102. Maragondon National High School	1,533,000
103. Munting Ilog National High School	845,000
104. Noveleta National High School	1,294,000
105. Palocpoc National High School	282,000
106. Pangil National High School	372,000
107. Pulo ni Sara National High School	269,000
108. Tagaytay City National High School	2,495,000
109. Tagaytay City Science National High School	2,220,000
110. Talon National High School	373,000
111. Taywanak National High School	268,000

51,386,000

DIVISION OF LAGUNA

112. Alas-as National High School	482,000
113. Aplaya National High School	1,155,000
114. Balian National High School	1,494,000
115. Balibago National High School	1,284,000
116. Banca-Banca National High School	282,000
117. Bigaa National High School	1,193,000
118. Bitin National High School	329,000
119. Bubuyan National High School	297,000
120. Buenavista National High School	284,000
121. Bukal National High School	373,000
122. Bukal (Liliw) National High School	1,091,000
123. Bunggo National High School	350,000
124. Buntog National High School	297,000
125. Calamba National High School	1,193,000
126. Calumpang National High School	1,091,000
127. Camp Vicente Lim National High School	1,691,000
128. Canlubang National High School	659,000
129. Dayap National High School	706,000
130. Don Jose National High School	306,000
131. Eduardo Barreto Sr. National High School	441,000

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132. Famy National High School	799,000
133. Gulod National High School	1,062,000
134. Ibayiw National High School	647,000
135. Kabulusan National High School	817,000
136. Linga National High School	848,000
137. Lingga Rural National High School	1,058,000
138. Looc National High School	417,000
139. Los Banos National High School	2,067,000
140. Los Banos National High School	1,878,000
141. Lumot National High School	331,000
142. Mabato National High School	247,000
143. Majada-in National High School	391,000
144. Makiling National High School	928,000
145. Masapang National High School	335,000
146. Masaya National High School	772,000
147. Masico National High School	375,000
148. Maulawin National High School	837,000
149. Paagahan National High School	281,000
150. Palo Alto National High School	437,000
151. Pedro Guevarra National High School	9,423,000
152. Plaridel National High School	480,000
153. Pulo National High School	1,206,000
154. Pulong Sta. Cruz National High School	402,000
155. Punta National High School	296,000
156. Rizal National High School	931,000
157. Sampaguita Village National High School	547,000
158. San Antonio National High School	423,000
159. San Buenaventura National High School	282,000
160. San Francisco National High School	425,000
161. San Juan National High School	554,000
162. San Juan National High School	658,000
163. Sta. Catalina National High School	1,286,000
164. Sta. Maria National High School	951,000
165. Sto. Domingo National High School	305,000
166. Suba National High School	526,000
167. Talangan National High School	677,000
168. Tiyan National High School	767,000
169. Unson National High School	287,000
170. Upland National High School	445,000
171. Wawa National High School	980,000

DIVISION OF MARINDUQUE

13,599,000

172. Alobo National High School	369,000
173. Argao National High School	368,000
174. Balanacan National High School	386,000
175. Bangbang National High School	873,000
176. Bognuyan National High School	808,000
177. Buenavista National High School	848,000
178. Butansapa National High School	370,000
179. Cawit National High School	328,000
180. Dolores National High School	412,000
181. Hupi National High School	411,000
182. Ilaya National High School	565,000
183. Ipil National High School	422,000
184. Kasily National High School	421,000
185. Landy National High School	799,000
186. Makapuyat National High School	797,000
187. Malibago National High School	364,000
188. Maniwaya National High School	280,000

189. Maranlig National High School	365,000
190. Matalaba National High School	376,000
191. Matuyatuya National High School	797,000
192. Mongpog National High School	365,000
193. Polo National High School	276,000
194. Punong National High School	324,000
195. Sayao National High School	325,000
196. Tagum National High School	574,000
197. Tambangan National High School	323,000
198. Tapuyan National High School	287,000
199. Tigwi National High School	476,000
200. Tiquion National High School	290,000
	8,902,000

DIVISION OF OCCIDENTAL MINDORO

201. Aguas National High School	285,000
202. Barahan National High School	328,000
203. Calintaan National High School	966,000
204. Concepcion National High School	281,000
205. Iling National High School	366,000
206. Iriron National High School	290,000
207. Ligaya National High School	372,000
208. Looc National High School	488,000
209. Magsaysay National High School	1,047,000
210. Palauan National High School	730,000
211. San Jose National High School	1,581,000
212. San Vicente National High School	333,000
213. Sta. Cruz National High School	799,000
214. Sta. Teresa National High School	195,000
215. Tanyag National High School	189,000
216. Tilik National High School	376,000
217. Victoria National High School	276,000
	19,900,000

DIVISION OF ORIENTAL MINDORO

218. Alcadesma National High School	663,000
219. Aurora National High School	1,074,000
220. Balugo National High School	579,000
221. Barcenaga National High School	1,311,000
222. Bulalacao National High School	855,000
223. Bulbugan National High School	1,447,000
224. Canubing I National High School	708,000
225. Dayhagan National High School	576,000
226. Kaligtasan National High School	528,000
227. Leuteburo National High School	1,571,000
228. Managpi National High School	1,051,000
229. Masaguisi National High School	572,000
230. Melgar National High School	905,000
231. Morente National High School	349,000
232. Nabuslot National High School	1,783,000
233. Pambisan National High School	1,034,000
234. Quinabigan National High School	889,000
235. San Agustin National High School	1,486,000
236. Simeon Suan Memorial National High School	1,647,000
237. Villa Pag-asa National High School	572,000
	23,816,000

DIVISION OF PALAWAN

238. Abo-Abo National High School	639,000
239. Araceli National High School	597,000

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240. Aramaywan National High School	638,000
241. Bacungan National High School	325,000
242. Bahile National High School	325,000
243. Balabak National High School	504,000
244. Baratuan National High School	325,000
245. Bataraza National High School	688,000
246. Bato National High School	742,000
247. Bugsuk National High School	805,000
248. Cagayancillo National High School	639,000
249. Caramay National High School	460,000
250. Casian National High School	416,000
251. Danawan National High School	866,000
252. Dumaguena National High School	281,000
253. Dumarang National High School	416,000
254. El Nido National High School	552,000
255. Inagawan National High School	460,000
256. Isaub National High School	416,000
257. Langogan National High School	283,000
258. Magbabadil National High School	416,000
259. Manamoc National High School	549,000
260. Napsan National High School	326,000
261. Narra National High School	1,714,000
262. New Guinlo National High School	370,000
263. New Ibajay National High School	325,000
264. Pawa National High School	549,000
265. Plaridel National High School	610,000
266. Port Barton National High School	371,000
267. Princesa Urduja High School	564,000
268. Puerto Princesa Rural National High School	804,000
269. Pulot National High School	1,048,000
270. Quezon National High School	2,083,000
271. Rio Tuba National High School	775,000
272. Salvacion National High School	611,000
273. San Jose National High School	506,000
274. San Miguel National High School	372,000
275. San Vicente National High School	704,000
276. Sicsican National High School	417,000
277. Sta. Teresita National High School	325,000

DIVISION OF QUEZON

37,059,000

278. Ajos National High School	231,000
279. Amontay National High School	468,000
280. Atimonan Zone I National High School	1,178,000
281. Bagupaye National High School	320,000
282. Bamban National High School	319,000
283. Bantad National High School	186,000
284. Batangan high School	186,000
285. Binagbag National High School	232,000
286. Binulusan National High School	231,000
287. Bukal Sur National High School	569,000
288. Cabay National High School	366,000
289. Cabulihan National High School	186,000
290. Caigdal National High School	461,000
291. Calantas National High School	231,000
292. Camflora National High School	510,000
293. Camohaguin National High School	327,000
294. Canda National High School	460,000
295. Cometa National High School	318,000
296. Concepcion National High School	279,000

	845,000
297. Dagatan National High School	1,161,000
298. Guinayangan National High School	322,000
299. Hinguiwin National High School	279,000
300. Ilayang-Yuni National High School	186,000
301. Inaclagan National High School	3,405,000
302. Infanta National High School	602,000
303. Judith National High School	231,000
304. Katimo National High School	230,000
305. Kinatakutan National High School	186,000
306. Lagay National High School	285,000
307. Langgas National High School	231,000
308. Libo National High School	4,669,000
309. Lopez National High School	1,183,000
310. Lusacan National High School	324,000
311. Maligaya National High School	606,000
312. Malinao Ilaya National High School	277,000
313. Malusak National High School	275,000
314. Nabanggka National High School	472,000
315. Olongtao National High School	377,000
316. Pagsangahan National High School	377,000
317. Paiisa National High School	557,000
318. Panaon National High School	231,000
319. Panikihan National High School	275,000
320. Patabog National High School	421,000
321. Patnanungan National High School	2,790,000
322. Recto Memorial National High School	231,000
323. Sabang National High School	325,000
324. Sampaloc National High School	645,000
325. San Isidro National High School	518,000
326. San Isidro National High School (P. Burgos)	231,000
327. San Juan National High School	366,000
328. San Rafael National High School	512,000
329. San Roque National High School	856,000
330. Sibulan National High School	938,000
331. Sta. Catalina National High School	462,000
332. Sto. Domingo National High School	1,429,000
333. Talipan National High School	231,000
334. Talisay National High School	185,000
335. Taluog National High School	231,000
336. Tayuman National High School	613,000
337. Tongohin National High School	734,000
338. Ungos National High School	276,000
339. Villa Perez National High School	421,000
340. West Palale National High School	
	19,691,000

DIVISION OF RIZAL

	2,012,000
341. Angono National High School	3,786,000
342. Antipolo National High School	508,000
343. Bagumbong National High School	4,830,000
344. Francisco Felix Memorial National High School	1,112,000
345. Janosa National High School	845,000
346. Malaya National High School	833,000
347. Quisao National High School	775,000
348. Sampaloc National High School	921,000
349. San Mateo National High School	301,000
350. Sto. Nino National High School	551,000
351. Talim Point National High School	2,686,000
352. Tanay High School	531,000
353. Tuna Balibago National High School	

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DIVISION OF ROMBLON

10,553,000

354. Agnipa National High School	565,000
355. Alcantara National High School	644,000
356. Bachawan National High School	501,000
357. Bantajan National High School	636,000
358. Casidiocan National High School	1,548,000
359. Danao National High School	565,000
360. Espana National High School	551,000
361. Guinbirayan National High School	610,000
362. Libertad National High School	589,000
363. Mabini National High School	613,000
364. Magdiwang National High School	1,009,000
365. Romblon National High School	2,104,000
367. Tungohan National High School	598,000

DIVISION OF BATANGAS CITY

8,089,000

368. Balete National High School	900,000
369. Banaba National High School	686,000
370. Conde Labac National High School	681,000
371. Pedro S. Tolentino Memorial National High School	685,000
372. Paharang National High School	861,000
373. Pinamucan National High School	730,000
374. San Agustin National High School	637,000
375. Sto. Nino National High School	908,000
376. Tabangao National High School	548,000
377. Talahib National High School	817,000
378. Talumpok National High School	636,000

DIVISION OF LIPA CITY

9,023,000

379. Anilao National High School	331,000
380. Bolbok National High School	509,000
381. Bugtong na Pulo National High School	287,000
382. Bulacnin National High School	515,000
383. Fernando Air Base National High School	1,873,000
384. Inosluban Maraway National High School	1,412,000
385. Lipa City Science National High School	677,000
386. Lodlod National High School	572,000
387. Lumbang National High School	570,000
388. Pinagkawitan National High School	675,000
389. Pinagtonguhan National High School	421,000
390. Rizal National High School	336,000
391. San Celestino National High School	464,000
392. Sapac National High School	381,000

DIVISION OF SAN PABLO CITY

3,454,000

393. San Pablo City National High School	2,974,000
394. San Cristobal National High School	480,000

C. SECONDARY SCHOOLS - TECHNICAL AND VOCATIONAL

85,531,000

DIVISION OF AURORA

4,088,000

1. Aurora National Agricultural School	2,224,000
2. Aurora National Fishery School	1,864,000

DIVISION OF BATANGAS	8,163,000
3. Jose P. Laurel, Sr. National Memorial School	3,929,000
4. Tanauan School of Fisheries	4,234,000
DIVISION OF CAVITE	18,726,000
5. Amaya School of Home Industries	3,557,000
6. Gen. Mariano Alvares Technical High School	13,017,000
7. Tanza National Trade School	2,152,000
DIVISION OF LAGUNA	10,795,000
8. Jacobo Z. Gonzales School of Arts and Trades	5,716,000
9. Laguna School of Arts and Trades	5,079,000
DIVISION OF OCCIDENTAL MINDORO	7,041,000
10. Looc National School of Fisheries	1,572,000
11. Lubang Vocational High School	2,271,000
12. San Jose National Agricultural and Industrial School	3,198,000
DIVISION OF ORIENTAL MINDORO	8,244,000
13. Bongabong School of Fisheries	3,453,000
14. Calapan School of Arts and Trades	4,791,000
DIVISION OF PALAWAN	9,172,000
15. Coron School of Fisheries	3,383,000
16. Puerto Princesa School for Philippine Craftsmen	5,789,000
DIVISION OF QUEZON	14,977,000
17. Bondoc Peninsula Agricultural High School	1,559,000
18. Judge Guillermo Eleazar Memorial School of Fisheries	3,881,000
19. Lamon Bay School of Fisheries	1,951,000
20. Quezon National Agricultural School	3,055,000
21. Quezon National School of Arts and Trades	3,236,000
22. San Narciso Vocational High School	1,295,000
DIVISION OF ROMBLON	4,325,000
23. Alcantara National Trade School	2,717,000
24. San Jose Agricultural High School	1,608,000
E. HIGHER TECHNICAL AND VOCATIONAL EDUCATION	79,497,000
DIVISION OF BATANGAS	7,373,000
1. Apolinario R. Apacible School of Fisheries	7,373,000
DIVISION OF CAVITE	11,099,000
2. Cavite College of Arts and Trades	6,295,000
3. Cavite College of Fisheries	4,804,000
DIVISION OF LAGUNA	7,022,000
4. Los Banos College of Fisheries	7,022,000

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DIVISION OF OCCIDENTAL MINDORO

5,794,000

5. P.T. Mendiola Sr. Memorial Technological
and Polytechnic Institute

5,794,000

DIVISION OF ORIENTAL MINDORO

5,308,000

6. Mindoro College of Agriculture and Technology

5,308,000

DIVISION OF PALAWAN

6,882,000

7. Palawan College of Arts and Trades

6,882,000

DIVISION OF RIZAL

17,619,000

8. Rizal Technological and Polytechnic Institute

17,619,000

DIVISION OF ROMBLON

12,410,000

9. Romblon College of Fisheries and Forestry
10. Sibuyan Polytechnic College

8,355,000

4,055,000

DIVISION OF SAN PABLO CITY

5,990,000

11. San Pablo City National School of Arts and Trades

5,990,000

Region V

Total

a. General administrative services

19,799,000

b. Purchase of books

12,274,000

c. Retirement gratuity benefits

155,281,000

d. Terminal leave benefits

23,209,000

e. Purchase of equipment

17,254,000

f. Construction, replacement,
rehabilitation and completion
of elementary and secondary
schoolbuildings

122,276,000

g. Repair and maintenance of
schoolbuildings

8,616,000

h. Purchase of school desks

12,717,000

Sub-Total

371,426,000

i. Implementation of various
programs for elementary,
secondary and higher
education

Division	Elementary Education i.1	Secondary Education Regular i.2	Tech/Voc. i.3
1. Division of Albay	251,351,000	65,034,000	5,430,000
2. Division of Camarines Norte	125,643,000	28,364,000	9,230,000
3. Division of Camarines Sur	323,823,000	64,520,000	40,648,000
4. Division of Catanduanes	115,504,000	28,815,000	10,805,000
5. Division of Masbate	227,118,000	40,668,000	3,812,000
6. Division of Sorsogon	199,174,000	47,780,000	19,673,000
7. Division of Iriga City	28,553,000	3,389,000	2,650,000
8. Division of Legaspi City	40,780,000	5,456,000	
9. Division of Naga City	36,658,000	16,795,000	
10. Other Lump-sum Expenditures:			
10.a Salary adjustments based on approved Equivalent Record Forms (ERFs)	2,270,000	252,000	
10.b Salary adjustments based convert teaching posi- tions to Master Teacher positions	612,000	168,000	
Sub-Total	1,351,486,000	301,241,000	92,248,000
Total, Region V	1,351,486,000	301,241,000	92,248,000

Division	Higher Education Regular i.4	Technical i.5	Total
1. Division of Albay		4,725,000	326,540,000
2. Division of Camarines Norte			163,237,000
3. Division of Camarines Sur	8,162,000		437,153,000
4. Division of Catanduanes		5,562,000	160,686,000
5. Division of Masbate		6,166,000	277,764,000
6. Division of Sorsogon		10,874,000	277,501,000
7. Division of Iriga City			34,592,000
8. Division of Legaspi City			46,236,000
9. Division of Naga City		11,138,000	64,591,000

10. Other Lump-sum Expenditures:

10.a Salary adjustments based on approved Equivalent Record Forms (ERFs)	115,000		2,637,000
10.b Salary adjustments based on convert teaching positions to Master Teacher positions	23,000		803,000
Sub-Total	8,300,000	38,465,000	1,791,740,000
Total, Region V	8,300,000	38,465,000	2,163,166,000

LIST OF SCHOOLS

6.7 REGION V	439,696,000
A. SECONDARY EDUCATION-REGULAR	155,524,000
DIVISION OF ALBAY	35,157,000
1. Anislag National High School	3,418,000
2. Marcial O. Ranola Memorial High School	7,609,000
3. Polangui General Comprehensive High School	9,652,000
4. Rapu-Rapu Pilot High School	1,867,000
5. Tabaco National High School	12,611,000
DIVISION OF CAMARINES NORTE	17,372,000
6. Camarines Norte National High School	9,257,000
7. Jose Panganiban National High School	5,647,000
8. Tulay Na Lupa National High School	2,468,000
DIVISION OF CAMARINES SUR	20,513,000
9. Bula National High School	1,878,000
10. Impig National High School	5,331,000
11. Nabua National High School	8,128,000
12. Pili National High School	3,714,000
13. San Rafael National High School	1,462,000
DIVISION OF CATANDUANES	20,024,000
14. Bagamanoc Rural Development High School	1,753,000
15. Baras Rural Development High School	1,924,000
16. Bato Rural Development High School	2,356,000
17. Caramoan Rural Development High School	1,629,000
18. Catanduanes National High School	6,533,000
19. Gigmoto Rural Development High School	1,602,000
20. San Miguel Rural Development High School	1,968,000
21. Viga Rural Development High School	2,259,000
DIVISION OF MASBATE	15,048,000
22. Cataingan National High School	2,813,000
23. Masbate National Comprehensive High School	9,523,000
24. San Jacinto National High School	2,712,000

		27,988,000
DIVISION OF SORSOGON		
25. Donsol National Comprehensive High School	5,270,000	
26. Gailanosa National High School	5,919,000	
27. Gubat National High School	5,118,000	
28. Sorsogon National High School	7,609,000	
29. Talaonga National High School	2,072,000	
		4,781,000
DIVISION OF LEGASPI CITY		
30. Pag-asa National High School	4,781,000	
		14,641,000
DIVISION OF NAGA CITY		
31. Camarines Sur National High School	14,641,000	
		145,297,000
B. SECONDARY SCHOOLS-NEWLY NATIONALIZED		
		29,877,000
DIVISION OF ALBAY		
1. Balza High School	1,033,000	
2. Bantayan High School	450,000	
3. Barayong High School	94,000	
4. Bariw High School	602,000	
5. Batan High School	362,000	
6. Cabarian High School	213,000	
7. Cabasan High School	918,000	
8. Caguiba High School	460,000	
9. Cavasi High School	333,000	
10. Cotmon High School	892,000	
11. Estancia High School	458,000	
12. Itaran High School	318,000	
13. Jovellar High School	693,000	
14. Labnig High School	270,000	
15. Lacag High School	588,000	
16. Libon-Agro Ind. High School	818,000	
17. Ligao Tech. Voc'l. High School	1,998,000	
18. Magpanambo High School	263,000	
19. Malabog High School	1,532,000	
20. Malipo High School	614,000	
21. Manito High School	780,000	
22. Maramba High School	281,000	
23. Masarawag High School	381,000	
24. Matacon High School	626,000	
25. Naga High School	776,000	
26. New Panganiban High School	228,000	
27. Oas Polytechnic School	1,218,000	
28. Oma-Oma High School	133,000	
29. Palapas High School	371,000	
30. Pantao High School	496,000	
31. Parian High School	463,000	
32. Paulba High School	843,000	
33. Pili High School	582,000	
34. Saban High School	818,000	
35. San Antonio High School, Tabaco	778,000	
36. San Antonio High School, Malilipot	410,000	
37. San Fernando High School	303,000	
38. San Francisco High School	1,158,000	
39. San Isidro High School	410,000	
40. San Jose High School, Libon	309,000	

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41. San Jose High School, Malilipot	1,058,000
42. San Lorenzo High School	818,000
43. San Miguel High School	540,000
44. San Vicente High School	572,000
45. Sto. Domingo High School	2,068,000
46. Villahermosa High School	548,000

DIVISION OF CAMARINES NORTE

10,992,000

47. Awitan High School	494,000
48. Basud High School	1,028,000
49. Batobalani High School	736,000
50. Daquit High School	550,000
51. D.Q. Liwag High School	503,000
52. Larap High School	550,000
53. Matacong High School	387,000
54. Matango High School	563,000
55. Pambuhan High School	447,000
56. Paracale High School	1,818,000
57. Rizal High School	1,135,000
58. San Felipe High School	414,000
59. Sta. Cruz High School	449,000
60. Vinzon Pilot High School	1,718,000

DIVISION OF CAMARINES SUR

44,007,000

61. Agdangan High School	490,000
62. Anib High School	220,000
63. Antipolo High School	183,000
64. Baao High School	1,793,000
65. Bahao High School	223,000
66. Bahi High School	453,000
67. Balaogan High School	325,000
68. Kalaton High School	504,000
69. Banga High School	165,000
70. Binagasbasan High School	216,000
71. Burabod High School	255,000
72. Cagliling High School	435,000
73. Caima High School	596,000
74. Calabanga High School	2,578,000
75. Caranday High School	409,000
76. Carangcang High School	309,000
77. Casugad High School	410,000
78. Colacling High School	678,000
79. Dalupaon High School	223,000
80. Del Gallego High School	906,000
81. Don M. Gonzalvo Memorial High School	650,000
82. Don M. Veneracion High School	605,000
83. Fabrica High School	265,000
84. Gainza High School	311,000
85. Gibgos High School	545,000
86. Godofredo Reyes, Sr. High School	493,000
87. Guijalo High School	697,000
88. Haluban High School	260,000
89. Hobo High School	651,000
90. Inoyonan High School	311,000
91. Kinalansan High School	316,000
92. La Purisima High School	858,000
93. Lupi High School	220,000
94. Maangas High School	259,000

95. Malansad High School	358,000
96. Malawag High School	691,000
97. Mangayawan High School	230,000
98. Masoli High School	321,000
99. Milaor High School	708,000
100. Ocampo High School	1,188,000
101. Ombao High School	453,000
102. Oring High School	211,000
103. Palsong High School	812,000
104. Pamplona High School	915,000
105. Pamukid High School	437,000
106. Pararao High School	370,000
107. Pili High School	640,000
108. Sagrada High School	264,000
109. Salvacion High School, Bato	536,000
110. Salvacion High School, Tigaon	948,000
111. San Fernando High School	685,000
112. San Gabriel-San Isidro High School	324,000
113. San Isidro High School, Libmanan	868,000
114. San Isidro High School, Magarao	965,000
115. San Jose High School, San Jose	1,389,000
116. Sulpicio A. Roco High School	716,000
117. San Juan High School	524,000
118. San Ramon High School, Bula	282,000
119. San Ramon Pilot High School, Lagonoy	806,000
120. San Vicente High School, Buhi	636,000
121. San Vicente High School, Pamplona	270,000
122. Sinuknipan High School	635,000
123. Siruma High School	303,000
124. Sta. Justina High School	422,000
125. Sta. Cruz High School	552,000
126. Sta. Lutgarda High School	768,000
127. Sto. Tomas High School	875,000
128. Tabgon High School	482,000
129. Tamban High School	631,000
130. Tambo High School	308,000
131. Tandoc High School	268,000
132. Tapayas High school	356,000
133. Tawog High School	1,108,000
134. Tierra Nevada High School	373,000
135. Tinambac High School	1,288,000
136. Villamayor High school	336,000
137. Villazar High School	616,000
138. Vito High School	328,000

DIVISION OF CATANDUANES

8,791,000

139. Agban High School	293,000
140. Antipolo High School	507,000
141. Bugao High School	574,000
142. Cabcab High School	388,000
143. Codon High School	252,000
144. Dariao High School	253,000
145. Dororian High School	401,000
146. Hawan High School	252,000
147. Magnesias High School	461,000
148. Manambrag High School	392,000
149. Mayngaway High School	392,000
150. Palta High School	259,000
151. Panganiban High School	292,000

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152. San Jose High School	833,000
153. San Vicente High School	396,000
154. Supang Datag High School	681,000
155. Tabugoc High School	539,000
156. Tambongon High School	536,000
157. Tinago High School	410,000
158. Tubli High School	680,000

DIVISION OF MASBATE

25,620,000

159. Alimango High School	407,000
160. Aroroy High School	2,895,000
161. Armenia High School	768,000
162. San Fernando High School	1,568,000
163. Badiang High School	466,000
164. Bagahanglad High School	373,000
165. Bara High School	550,000
166. Buenavista High School	705,000
167. Buracan High School	402,000
168. Burgos High School	310,000
169. Buri High School	501,000
170. Buyo Highh School	173,000
171. Cadulawan High School	457,000
172. Cawayan High School	215,000
173. Del Carmen High School	568,000
174. Dimasalang High School	1,918,000
175. E. Legaspi, Sr. High School	497,000
176. F. Alindogan High School	663,000
177. Halabangbaybay High School	213,000
178. Ipil High School	455,000
179. Lagta High School	552,000
180. Lahong High School	545,000
181. Luy-a High School	459,000
182. Mabiton High School	149,000
183. Magdalena High School	547,000
184. Mandaon High School	1,331,000
185. Marintoc High School	254,000
186. Mobo High School	711,000
187. Nabangig High School	529,000
188. Palanas High School	174,000
189. Panguiranan High School	354,000
190. Pasig High School	656,000
191. Pawican High School	495,000
192. Pulanduta High School	854,000
193. Quezon High School	454,000
194. San Isidro High School	456,000
195. San Pascual High School	1,018,000
196. San Ramon High School	306,000
197. Santos E. Conag High School	349,000
198. Tanque High School	320,000
199. Tinigban High School	322,000
200. Uson High School	681,000

DIVISION OF SORSOGON

19,792,000

201. Abucay High School	600,000
202. Abuyog High School	323,000
203. Bacolod High School	351,000
204. Bagacay High School	465,000
205. Barcelona High School	1,491,000

206. Biriran High School	337,000
207. Buenavista High School	176,000
208. Buhang High School	944,000
209. Bulacao High School	483,000
210. Caditaan High School	308,000
211. Calao High School	328,000
212. Castilla High School	427,000
213. Culasi High School	234,000
214. Cumadcad High School	882,000
215. Danao High School	240,000
216. Gabao High School	278,000
217. Gatbo High School	182,000
218. Macalaya High School	286,000
219. Manlabong High School	169,000
220. Matnog High School	2,965,000
221. Milagrosa High School	226,000
222. Oras High School	275,000
223. Osiao Paglingap High School	218,000
224. Pilar Productivity Dev. High School	692,000
225. Prieto Diaz High School	1,142,000
226. Quezon High School	408,000
227. Rizal High School, Sorsogon	518,000
228. Rizal High School, Gubat	494,000
229. San Francisco High School	648,000
230. San Isidro High School	501,000
231. San Juan High School	230,000
232. San Roque High School	438,000
233. Sta. Cruz High School	362,000
234. Sta. Magdalena High School	1,200,000
235. Sawanga High School	218,000
236. Siuton High School	277,000
237. Sugod High School	476,000

DIVISION OF IRIGA CITY

238. Perpetual Help High School	3,389,000
239. Sagrada High School	1,107,000
240. San Agustin Agro-Industrial High School	568,000
241. San Antonio High School	597,000
242. Sto. Nino High School	537,000
	580,000

DIVISION OF LEGASPI CITY

243. Banquerohan High School	675,000
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DIVISION OF NAGA CITY

244. Cararayan High School	2,154,000
245. Carolina High School	741,000
246. Concepcion Pequena High School	509,000
	904,000

C. SECONDARY SCHOOLS-TECHNICAL AND VOCATIONAL

DIVISION OF ALBAY

1. Tiwi Agro-Industrial School	92,248,000
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DIVISION OF CAMARINES NORTE

2. Camarines Norte National Agricultural School	5,430,000
	5,430,000
	9,230,000
	3,639,000

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3. Camarines Norte School of Arts and Trades	2,963,000
4. Mercedes School of Fisheries	2,628,000

DIVISION OF CAMARINES SUR	40,648,000
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5. Barcelonita Fishery School	4,755,000
6. Bikal Fisheries School	1,254,000
7. Calabanga National School of Arts and Trades	5,621,000
8. Gov. Mariano Fuentebella Mem. Fishery School	2,294,000
9. Pasacao School of Fisheries	9,862,000
10. Ragay National Agricultural School	6,557,000
11. San Jose Fisheries School	1,540,000
12. Sipocot National School of Arts and Trades	8,765,000

DIVISION OF CATANDUANES	10,805,000
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13. Cagugao School of Handicraft and Cottage Industries	1,886,000
14. Caramoran School of Fisheries	1,636,000
15. Pandan School of Arts and Trades	3,381,000
16. San Andres Vocational School	3,902,000

DIVISION OF IRIGA	2,650,000
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17. Rinconada National Technical Vocational School	2,650,000
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DIVISION OF MASBATE	3,812,000
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18. Masbate School of Fisheries	3,812,000
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DIVISION OF SORSOGON	19,673,000
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19. Bulan Vocational High School	6,138,000
20. Casiguran Vocational High School	3,012,000
21. Donsol Vocational High School	1,869,000
22. Magallanes National Vocational High school	2,160,000
23. Magallanes School of Fisheries	3,861,000
24. Sorsogon National Agricultural School	2,633,000

D. HIGHER EDUCATION	8,162,000
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DIVISION OF CAMARINES SUR	8,162,000
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1. Partido State College	8,162,000
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E. HIGHER TECHNICAL AND VOCATIONAL EDUCATION	38,465,000
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DIVISION OF ALBAY	4,725,000
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1. School for Philippines Craftsmen	4,725,000
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DIVISION OF CATANDUANES	5,562,000
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2. Catanduanes Agricultural and Industrial College	5,562,000
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DIVISION OF MASBATE	6,166,000
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3. Dr. Emilio B. Espinosa, Sr. Memorial Agricultural College	6,166,000
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DEPARTMENT OF EDUCATION, CULTURE AND SPORTS 147

DIVISION OF SORSOGON

4. Sorsogon College of Arts and Trades

DIVISION OF NAGA CITY

5. Bicol College of Arts and Trades

Region VI

a. General administrative services

b. Purchase of books

c. Retirement gratuity benefits

d. Terminal leave benefits

e. Purchase of equipment

f. Construction, replacement, rehabilitation and completion of elementary and secondary schoolbuildings

g. Repair and maintenance of schoolbuildings

h. Purchase of school desks

Sub-Total

i. Implementation of various programs for elementary, secondary and higher education

10,874,000

10,874,000

11,138,000

11,138,000

Total

14,146,000

14,632,000

101,257,000

19,605,000

5,000,000

62,311,000

10,960,000

13,993,000

241,904,000

Division	Elementary Education i.1	Secondary Education	
		Regular i.2	Tech/Voc. i.3
1. Division of Aklan	122,316,000	27,202,000	17,017,000
2. Division of Antique	143,857,000	50,088,000	16,338,000
3. Division of Bago	35,363,000	14,662,000	
4. Division of Capiz	159,634,000	36,127,000	6,525,000
5. Division of Guimaras	38,115,000	9,751,000	4,642,000
6. Division of Iloilo	417,767,000	168,316,000	19,609,000
7. Division of Negros Occidental	378,569,000	91,699,000	7,519,000
8. Division of Bacolod City	78,144,000	53,882,000	

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9. Division of Cadiz City	40,930,000	14,714,000	
10. Division of Iloilo City	70,839,000	50,682,000	
11. Division of La Carlota City	22,358,000	11,023,000	
12. Division of Roxas City	32,761,000	17,741,000	3,481,000
13. Division of San Carlos City	39,800,000	3,502,000	
14. Division of Silay City	32,975,000	11,304,000	
15. Other Lump-sum Expenditures:			
15.a Salary adjustments based on approved Equivalent Record Forms (ERFs)	4,287,000	7,669,000	312,000
15.b Salary differential to convert teaching positions to Master Teacher positions	2,231,000	6,155,000	655,000
Sub-Total	1,619,946,000	574,517,000	76,098,000
Total, Region VI	1,619,946,000	574,517,000	76,098,000

Division	Higher Education		Total
	Regular i.4	Technical i.5	
1. Division of Aklan		24,393,000	190,928,000
2. Division of Antique		4,528,000	214,811,000
3. Division of Bago			50,025,000
4. Division of Capiz			202,286,000
5. Division of Guimaras			52,508,000
6. Division of Iloilo		48,115,000	653,807,000
7. Division of Negros Occidental		12,431,000	490,218,000
8. Division of Bacolod City			132,026,000
9. Division of Cadiz City			55,644,000
10. Division of Iloilo City			121,521,000
11. Division of La Carlota City			33,381,000
12. Division of Roxas City		12,159,000	66,142,000
13. Division of San Carlos City			43,302,000

14. Division of Silay City		44,279,000
15. Other Lump-sum Expenditures:		
15.a Salary adjustments based on approved Equivalent Record Forms (ERFs)	200,000	12,468,000
15.b Salary differential to convert teaching positions to Master Teacher positions	1,012,000	10,053,000
	102,838,000	2,373,399,000
Sub-Total	102,838,000	2,615,303,000
Total, Region VI		

LIST OF SCHOOLS

6.8 REGION VI	737,450,000
A. SECONDARY SCHOOLS-REGULAR	323,020,000
DIVISION OF AKLAN	9,330,000
1. Altavas National School	5,074,000
2. Batan National School	2,119,000
3. Tangalan National High School	2,137,000
DIVISION OF ANTIQUE	30,768,000
4. Antique National School	13,555,000
5. Belison National School	3,859,000
6. Bugo National School	1,517,000
7. Col. Ruperto Abellon National High School	2,255,000
8. Gen. Leandro Fullon National High School	3,240,000
9. Gov. Villavert Jimenez National High School	2,128,000
10. Igpalge National High School	1,312,000
11. Patria National High School	1,355,000
12. Pis-anan National High School	1,547,000
DIVISION OF CAPIZ	15,814,000
13. Comm. Luis Asis National High School	2,506,000
14. Ivisan National High School	3,186,000
15. Jamindan National High School	2,466,000
16. San Nicolas National High School	1,631,000
17. Sapien National High School	3,148,000
18. Sigma National High School	2,877,000
DIVISION OF ILOILO	117,616,000
19. Ajuy High School	3,741,000
20. Alimodian National Comprehensive High School	5,900,000
21. Anilao National High School	4,610,000
22. Banate National High School	2,912,000
23. Barotac Nuevo National Comprehensive High School	8,027,000
24. Barotac Viejo National High School	3,505,000
25. Bingawan National High School	1,870,000

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26. Cabatuan National Comprehensive High School	7,943,000
27. Carles National High School	2,721,000
28. Dingle National High School	1,935,000
29. Duenas General Comprehensive High School	4,938,000
30. Leganes National High School	2,418,000
31. Lemery National High School	2,158,000
32. Leon Ganzon National High School	4,092,000
33. Leonora Salapantan National High School	3,511,000
34. Purificacion D. Monfort National School	5,496,000
35. Lutero National Comprehensive High School	8,865,000
36. Malitbog National High School	1,550,000
37. Mina National High School	3,196,000
38. New Lucena National High School	1,290,000
39. Oton National High School	5,730,000
40. Passi National High School	5,590,000
41. Pavia National High School	3,468,000
42. San Dionisio National High School	2,105,000
43. San Rafael National High School	2,444,000
44. Sta. Barbara National Comprehensive High School	8,014,000
45. Tigbauan National High School	4,358,000
46. Victorino Salcedo National High School	3,383,000
47. Zarraga National High School	1,846,000
DIVISION OF NEGROS OCCIDENTAL	37,297,000
48. Calatrava National High School	2,601,000
49. Himamaylan National High School	3,077,000
50. Hinigaran National High School	5,482,000
51. Negros Occidental High School	14,350,000
52. Sagay National High School	5,312,000
53. Victorias National High School	6,475,000
DIVISION OF BACOLOD CITY	28,822,000
54. Bacolod City National High School	13,919,000
55. Barangay Singcang Airport National High School	2,462,000
56. Domingo Lacson National High School	8,801,000
57. Luis Hervias National High School	3,640,000
DIVISION OF BAGO CITY	14,662,000
58. Ramon Torres National High School	14,662,000
DIVISION OF CADIZ CITY	8,808,000
59. Dr. Vicente F. Gustilo Memorial National High School	8,808,000
DIVISION OF ILOILO CITY	22,652,000
60. Iloilo City National High School	10,555,000
61. Iloilo National High School	12,097,000
DIVISION OF LA CARLOTA CITY	11,023,000
62. Doña Hortencia S. Benedicto National High School	11,023,000
DIVISION OF SAN CARLOS CITY	1,486,000
63. Don Carlos Ledesma National High School	1,486,000

DIVISION OF ROXAS CITY

13,438,000

- 64. Capiz National High School
- 65. Cong. Ramon Arnaldo High School

 9,859,000
 3,579,000

DIVISION OF SILAY CITY

11,304,000

- 66. Doña Monserrat Lopez Memorial High School

 11,304,000

B. SECONDARY SCHOOLS-NEWLY NATIONALIZED

237,673,000

DIVISION OF AKLAN

 17,872,000

- 1. Badiangan National High School
- 2. Bay-Ang National High School
- 3. Boracay National High School
- 4. Bulabud National High School
- 5. Cabugao National High School
- 6. Calambijan Tina National High School
- 7. Calizo National High School
- 8. Camaligan National High School
- 9. Camansi National High School
- 10. Candelaria National High School
- 11. Daja Sur National High School
- 12. Feliciano F. National High School
- 13. Jose Borromeo National High School
- 14. Lilo-an National High School
- 15. Linabuan National High School
- 16. Madalag National High School
- 17. Malay National High School
- 18. Maloco National High School
- 19. Naile National High School
- 20. Nalook National High School
- 21. Naisud National High School
- 22. Navitas National High School
- 23. Ochando National High School
- 24. Ondoy National High School
- 25. Panayakan National High School
- 26. Rosario National High School
- 27. Science Development National High School
- 28. Solido National High School
- 29. Toledo National High School
- 30. Torralba National High School
- 31. Unido National High School
- 32. Union National High School

 376,000
 414,000
 685,000
 513,000
 419,000
 561,000
 395,000
 590,000
 371,000
 752,000
 377,000
 466,000
 371,000
 419,000
 749,000
 1,045,000
 852,000
 847,000
 761,000
 514,000
 373,000
 379,000
 660,000
 560,000
 327,000
 327,000
 1,102,000
 561,000
 802,000
 419,000
 465,000
 420,000

DIVISION OF ANTIQUE

 19,320,000

- 33. Aras-asan National High School
- 34. Aurelania National High School
- 35. Barangbang National High School
- 36. Barasanan National High School
- 37. Barbaza National High School
- 38. Bitadton National High School
- 39. Buhang National High School
- 40. Caluya National High School
- 41. Carit-an National High School
- 42. Diclum National High School
- 43. Egana National High School

 424,000
 1,332,000
 560,000
 601,000
 1,289,000
 558,000
 511,000
 907,000
 976,000
 557,000
 511,000

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44. Gamad-Sto.-Tomas	369,000
45. Igburi National High School	508,000
46. Igcado National High School	376,000
47. Iraya National High School	649,000
48. Lawaan National High School	742,000
49. Mag-aba National High School	658,000
50. Moscoso - Rios National High School	937,000
51. North Bugasong National High School	415,000
52. Pangpang National High School	890,000
53. San Antonio National High School	418,000
54. Sta. Justa National High School	786,000
55. San Pedro National High School	858,000
56. San Roque Espeleta National High School	600,000
57. Sido-San-Juan National High School	417,000
58. South Bugasong National High School	414,000
59. Sta. Ana National High School	424,000
60. Tinogboc National High School	611,000
61. Union National High School	509,000
62. Valderama National High School	511,000

5,906,000

DIVISION OF CADIZ

63. Caduhaan National High School	1,744,000
64. Cadiz Viejo National High School	1,075,000
65. Mabini National High School	782,000
66. Tiglawigan National High School	1,185,000
67. Villacin National High School	1,120,000

20,313,000

DIVISION OF CAPIZ

68. Arturo Jugo Memorial National High School	476,000
69. Astorga National High School	522,000
70. Balit National High School	706,000
71. Bungsuan National High School	384,000
72. Cabungahan National High School	456,000
73. Cabug-cabug National High School	1,679,000
74. Camburahan National High School	384,000
75. Candelaria National High School	476,000
76. Capagao National High School	384,000
77. Casanayan National High School	753,000
78. Cuartero National High School	1,424,000
79. Dacuton National High School	567,000
80. Don Felix Balgos National High School	524,000
81. Dulangan National High School	474,000
82. Hipona National High School	1,278,000
83. Lucero National High School	384,000
84. Jagnaya National High School	737,000
85. Maayon National High School	1,928,000
86. Malonoy National High School	627,000
87. Panit-an National High School	1,688,000
88. Pilar National High School	1,109,000
89. Pontevedra National High School	1,512,000
90. Puti-an National High School	521,000
91. San Nicolas National High School	612,000
92. Taft National High School	708,000

9,751,000

DIVISION OF GUIMARAS

93. Alegria National High School	531,000
94. Buenavista National High School	1,225,000

	1,150,000
95. Jordan National High School	872,000
96. Cabalagnan National High School	643,000
97. East Valencia National High School	539,000
98. Getulio National High School	722,000
99. Liningwan National High School	871,000
100. Magamay National High School	1,366,000
101. Nueva Valencia National High School	814,000
102. Salvacion National High School	1,018,000
103. Sta. Teresa National High School	

50,700,000

DIVISION OF ILOILO

	414,000
104. Abangay National High School	310,000
105. Acao National High School	1,040,000
106. Aguiawan National High School	617,000
107. Alibunan National High School	353,000
108. Ardimel National High School	1,174,000
109. Badiangan National High School	348,000
110. Badlan National High School	853,000
111. Bagacay National High School	306,000
112. Barosong National High School	583,000
113. Barroc National High School	1,177,000
114. Batad National High School	897,000
115. Binaba-an National High School	739,000
116. Binaliuan National High School	710,000
117. Bololacao National High School	932,000
118. Botong Cabanbanan National High School	395,000
119. Buayahon Bantay National High School	337,000
120. Bucari National High School	508,000
121. Buga National High School	297,000
122. Burak National High School	535,000
123. Cadaqmayan National High School	308,000
124. Cadinglian-Batuan National High School	372,000
125. Calmay National High School	871,000
126. Camangahan National High School	590,000
127. Camiros National High School	289,000
128. Canauili National High School	740,000
129. Carvasana National High School	871,000
130. Cawayan National High School	308,000
131. Cayos National High School	484,000
132. Cordova National High School	603,000
133. Culasi National High School	344,000
134. Daga Barasanan National High School	403,000
135. Dapdap National High School	494,000
136. De La Paz National High School	349,000
137. Don Benjamin Jalandoni Sr. National High School	2,244,000
138. Don Felix Sierra Memorial National High School	550,000
139. Dorog National High School	394,000
140. Escalantera National High School	253,000
141. Gines National High School	303,000
142. Ginot-an National High School	367,000
143. Granada National High School	2,623,000
144. Guimbal National High School	1,099,000
145. Guiso National High School	2,844,000
146. Igaras National High School	305,000
147. Jamabalud National High School	307,000
148. Jelicon Cabugao National High School	383,000
149. Jelicon Montinola National High School	347,000
150. Kirayan National High School	1,789,000
151. Lambunao National High School	

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152. Lapayon National High School	303,000
153. Lawigan National High School	630,000
154. Layog National High School	517,000
155. Luca National High School	603,000
156. Malapaya National High School	386,000
157. Malusgod National High School	348,000
158. Mateo National High School	384,000
159. Milan National High School	341,000
160. Mula-Pula National High School	400,000
161. Nabitasan National High School	303,000
162. Nalundan National High School	480,000
163. Napnapan National High School	547,000
164. Palaca Damilisan National High School	876,000
165. Palanguia National High School	542,000
166. Parara National High School	687,000
167. Particion National High School	347,000
168. Payao National High School	343,000
169. Pili National High School	1,010,000
170. Fuyas National High School	426,000
171. Quiling National High School	351,000
172. Salngan National High School	398,000
173. San Fernando National High School	347,000
174. San Luis National High School	422,000
175. San Rafael National High School	328,000
176. Sinogbuan National High School	384,000
177. Siwalo National High School	352,000
178. Sta. Rita National High School	583,000
179. Tagsing Buyo National High School	592,000
180. Tigbauan National High School	322,000
181. Tina National High School	709,000
182. Tiolas National High School	552,000
183. Tiring National High School	577,000
184. Tubungan National High School	1,951,000

DIVISION OF NEGROS OCCIDENTAL

54,402,000

185. Agpangi National High School	335,000
186. Aguisan National High School	920,000
187. Andulaun National High School	375,000
188. Antipolo National High School	830,000
189. Bantayan National High School	957,000
190. Bato National High School	1,226,000
191. Biao National High School	376,000
192. Binicuil National High School	826,000
193. Bocana National High School	542,000
194. Buenavista National High School	1,335,000
195. Bug-ang National High School	417,000
196. Buluangan National High School	460,000
197. Cabacungan National High School	665,000
198. Camalandaan National High School	376,000
199. Camansi National High School	413,000
200. Caningay National High School	906,000
201. Carabalan National High School	460,000
202. Col. Griffin National High School	794,000
203. Concepcion National High School	718,000
204. Culipapa National High School	541,000
205. Dian-ay National High School	621,000
206. Don F. Villafranca National High School	460,000
207. Don S. Lizares National High School	462,000
208. Dr. A. Lizares National High School	1,058,000

	1,833,000
	320,000
209. Escalante National High School	2,694,000
210. E. Lopez Memorial National High School	1,481,000
211. E.B. Magalona National High School	662,000
212. Gil Montilla National High School	1,000,000
213. Guiljungan National High School	459,000
214. Guinpanaan National High School	2,555,000
215. Inapoy National High School	2,398,000
216. Isabela National High School	829,000
217. La Castellana National High School	620,000
218. Labi-Labi National High School	499,000
219. Linaon National High School	1,178,000
220. Locutan National High School	2,985,000
221. Lopez Jaena National High School	706,000
222. Manapla National High School	830,000
223. Miranda National High School	972,000
224. Nabulao National High School	499,000
225. Paglaum National High School	784,000
226. Pahilanga National High School	1,727,000
227. Payao National High School	1,824,000
228. Pontevedra National High School	743,000
229. Pulupandan National High School	745,000
230. R. Tiongson National High School	578,000
231. Salong National High School	577,000
232. San Isidro National High School (Pontevedra)	393,000
233. San Isidro National High School (Toboso)	989,000
234. S.V. Aguilar National High School	622,000
235. Tabao National High School	948,000
236. Tabu High School	840,000
237. Tabugon National High School	1,871,000
238. Toboso National High School	417,000
239. Talisay National High School	664,000
240. Tampalon National High School	962,000
241. Tanza National High School	501,000
242. Tapi National High School	624,000
243. Tinungon National High School	
244. Vito National High School	
	25,060,000

DIVISION OF BACOLOD CITY

245. Abkasa National High School	1,324,000
246. Alangilan National High School	1,684,000
247. Bata National High School	3,450,000
248. Emiliano Lizares National High School	3,420,000
249. Mansilingan National High School	2,993,000
250. Luisa Medel National High School	3,028,000
251. MRRP National High School	2,391,000
252. Paglaum National High School	1,879,000
253. Sum-ag National High School	4,891,000
	28,030,000

DIVISION OF ILOILO CITY

254. Arevalo National High School (Ramon Avancena High School)	4,093,000
255. Fort San Pedro National High School	4,052,000
256. Jalandoni Memorial National High School	5,375,000
257. Jaro National High School	6,124,000
258. La Paz National High School	4,491,000
259. Manduriao National High School	3,895,000

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DIVISION OF ROXAS CITY

	4,303,000
260. Bago National High School	562,000
261. Balijuagan National High School	710,000
262. Culasi National High School	710,000
263. Dumalag National High School	612,000
264. Milibili National High School	511,000
265. Tague National High School	1,198,000

DIVISION OF SAN CARLOS CITY

	2,016,000
266. Quezon National High School	1,482,000
267. Bagonbon National High School	534,000

C. SECONDARY SCHOOLS - TECHNICAL AND VOCATIONAL

DIVISION OF AKLAN

	75,131,000
	17,017,000
1. Buruanga Vocational School	3,568,000
2. Ibaday National Agricultural School	3,927,000
3. Libacao National Forestry Vocational High School	3,394,000
4. Malinao School of Philippine Craftsmen	3,571,000
5. Numancia National School of Fisheries	2,557,000

DIVISION OF ANTIQUE

	16,338,000
6. Antique College of Agriculture	3,802,000
7. Antique Vocational School	5,220,000
8. Libertad National Vocational High School	3,238,000
9. Northern Antique Vocational School	4,078,000

DIVISION OF CAPIZ

	6,525,000
10. Dumalag Vocational-Technical School	6,525,000

DIVISION OF GUIMARAS

	4,642,000
11. Buenavista Vocational School	4,642,000

DIVISION OF ILOILO

	19,609,000
12. Batad National Agricultural Vocational High School	2,850,000
13. Concepcion College of Fisheries	4,362,000
14. Leon National College of Agriculture	5,399,000
15. Passi Trade School	4,225,000
16. San Joaquin School of Fisheries	2,773,000

DIVISION OF NEGROS OCCIDENTAL

	7,519,000
17. Negros Occidental National Agro-Industrial School of Home Industries	4,305,000
18. Talisay School of Fisheries	3,214,000

DIVISION OF ROXAS CITY

	3,481,000
19. Roxas City School for Philippine Craftsmen	3,481,000

D. HIGHER EDUCATION	101,626,000
DIVISION OF AKLAN	24,393,000
1. Aklan Agricultural College	10,781,000
2. Aklan National College of Fisheries	6,313,000
3. Roxas Memorial College of Arts & Trades	7,299,000
DIVISION OF ANTIQUE	4,528,000
4. Tario Lim Memorial School of Fisheries	4,528,000
DIVISION OF ILOILO	48,115,000
5. Calinog Agricultural & Industrial College	5,347,000
6. Dingle Agricultural & Technical College	5,262,000
7. Dumangas Polytechnic College	9,256,000
8. Lambunao Institute of Science & Technology	7,487,000
9. Pototan College of Arts & Sciences	8,743,000
10. San Enrique Agricultural College	5,344,000
11. Southern Iloilo Polytechnic College	6,676,000
DIVISION OF NEGROS OCCIDENTAL	12,431,000
12. Negros Occidental Agricultural College	6,775,000
13. Negros Occidental School of Fisheries	5,656,000
DIVISION OF ROXAS CITY	12,159,000
14. Capiz Institute of Technology	12,159,000
Region VII	Total
a. General administrative services	17,401,000
b. Purchase of books	11,492,000
c. Retirement gratuity benefits	15,000,000
d. Terminal leave benefits	8,000,000
e. Purchase of equipment	5,000,000
f. Construction, replacement, rehabilitation and completion of elementary and secondary school buildings	83,776,000
g. Repair and maintenance of schoolbuildings	7,537,000
h. Purchase of school desks	21,078,000
Sub-Total	169,284,000
i. Implementation of various programs for elementary,	

secondary and higher
education

Division	Elementary Education i.1	Secondary Education Regular i.2	Tech.Voc i.3
1. Division of Bohol	295,633,000	35,908,000	5,583,000
2. Division of Cebu	462,400,000	62,624,000	1,462,000
3. Division of Negros Oriental	242,933,000	26,273,000	
4. Division of Siquijor	33,986,000	2,448,000	2,597,000
5. Division of Cebu City	121,132,000	26,307,000	
6. Division of Dumaguete City	21,992,000	3,366,000	
7. Division of Lapu-Lapu City	34,753,000	10,260,000	
8. Division of Mandaue City	32,616,000	3,366,000	
9. Division of Toledo City	36,416,000	6,990,000	1,707,000
10. Other Lump-sum Expenditures:			
10.a Salary adjustments based on approved Equivalent Record Forms (ERFs)	2,423,000	188,000	
10.b Salary differential to convert teaching posi- tions to Master Teacher positions	1,686,000	143,000	30,000
Sub-Total	1,285,970,000	177,873,000	11,379,000
Total, Region VII	1,285,970,000	177,873,000	11,379,000

Division	Higher Education Regular i.4	Technical i.5	Total
1. Division of Bohol		16,703,000	353,827,000
2. Division of Cebu			526,486,000
3. Division of Negros Oriental		4,189,000	273,395,000
4. Division of Siquijor		4,894,000	43,925,000
5. Division of Cebu City			147,439,000
6. Division of Dumaguete City			25,358,000

7. Division of Lapu-Lapu City		45,013,000
8. Division of Mandaue City		35,982,000
9. Division of Toledo City		45,113,000
10. Other Lump-sum Expenditures:		
10.a Salary adjustments based on approved Equivalent Record Forms (ERFs)	140,000	2,751,000
10.b Salary differential to convert teaching positions to Master Teacher positions	140,000	1,999,000
Sub-Total	26,066,000	1,501,288,000
Total, Region VII	26,066,000	1,670,572,000

LIST OF SCHOOLS

6.9 REGION VII	214,677,000
A. SECONDARY SCHOOLS - REGULAR	23,046,000
DIVISION OF BOHOL	6,840,000
1. Bohol National High School	6,840,000
DIVISION OF CEBU	8,788,000
2. Badian National High School	3,619,000
3. Buanoy National High School	2,439,000
4. Daanbantayan National High School	2,730,000
DIVISION OF NEGROS ORIENTAL	1,092,000
5. Pamplona Municipal High School	1,092,000
DIVISION OF CEBU CITY	2,137,000
6. Cebu City National Science High School	2,137,000
DIVISION OF LAPU-LAPU CITY	4,189,000
7. Mactan National High School	1,478,000
8. Marigondon National High School	2,711,000
B. SECONDARY SCHOOLS - NEWLY NATIONALIZED	154,496,000
DIVISION OF BOHOL	29,068,000
1. Alicia National High School	1,123,000
2. Badiang National High School	341,000
3. Biabas National High School	483,000
4. Biking National High School	452,000
5. Busao National High School	339,000

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6. Cabilao National High School	481,000
7. Cahayag National High School	965,000
8. Calabacita National High School	474,000
9. Camanbugan National High School	569,000
10. Cangawa National High School	947,000
11. Canhayupon National High School	497,000
12. Catungawan National High School	686,000
13. Corella National High School	594,000
14. Dagohoy National High School	831,000
15. Danao National High School	525,000
16. Faraon National High School	454,000
17. Guinacot National High School	613,000
18. Guinsularan National High School	454,000
19. Hanopol National High School	384,000
20. Hingotanan National High School	630,000
21. Hinlayagan National High School	438,000
22. La Union National High School	683,000
23. Lila National High School	588,000
24. Loboc National High School	629,000
25. Mahayag National High School	593,000
26. Manga National High School	700,000
27. Mayuga High School	385,000
28. Nahawan National High School	1,035,000
29. Pagnitoan National High School	480,000
30. Pangangan National High School	438,000
31. Pres. C.P. Garcia National High School	585,000
32. San Isidro National High School, Pilar	394,000
33. San Isidro National High School (San Isidro)	516,000
34. San Jose National High School (Inabangan, Bohol)	418,000
35. San Jose National High School (Jalibon, Bohol)	1,428,000
36. San Miguel National High School	881,000
37. San Roque National High School (Mabini, Bohol)	882,000
38. San Roque National High School (Albuquerque, Bohol)	744,000
39. Sevilla National High School	568,000
40. Sierra Bullones National High School	1,534,000
41. Sikatuna National High School	723,000
42. Tabuan National High School	615,000
43. Tagum Sur National High School	442,000
44. Valencia National High School	1,527,000
DIVISION OF CEBU	53,836,000
45. Alcoy Memorial National High School	751,000
46. Aloguinsan National High School	761,000
47. Bakhawan National High School	315,000
48. Balirong National High School	412,000
49. Banban National High School	384,000
50. Boljoon National High School	1,124,000
51. Bulak National High School	460,000
52. Bulasa National High School	249,000
53. Cabangahan National High School	333,000
54. Cabungahan National High School	327,000
55. Calape National High School	598,000
56. Camotes National High School	1,116,000
57. Camp 7 National High School	258,000
58. Carmen National High School	275,000
59. Casay National High School	572,000
60. Catmon National High School	351,000
61. Cawayan National High School	347,000
62. Cogon National High School	724,000

63. Colawin National High School	789,000
64. Colonia National High School	406,000
65. Consolacion National High School	4,538,000
66. Consuelo National High School	317,000
67. Dalaguete National High School	2,017,000
68. Dapdap National High School	192,000
69. Doña Leling Neis Negapatan National High School	456,000
70. Don Emilio Canonigo Memorial National High School	478,000
71. Don Esteban Nolasco Memorial National High School	294,000
72. Esperanza National High School	552,000
73. Garing National High School	302,000
74. Giloctog National High School	241,000
75. Guindaruhan National High School	255,000
76. Guiwanon National High School	395,000
77. Jacupan National High School	418,000
78. Kal-anan National High School	470,000
79. Kawit National High School	758,000
80. Lamac National High School	366,000
81. Lambusan National High School	728,000
82. Lanao National High School	456,000
83. Langin National High School	349,000
84. Langtad National High School	468,000
85. Lawaan National High School	263,000
86. Libaong National High School	402,000
87. Luhod National High School	379,000
88. Madridejos National High School	2,791,000
89. Malolos National High School	253,000
90. Mantalongon National High School	552,000
91. Maya National High School	624,000
92. Montaneza National High School	1,056,000
93. Montealegre National High School	231,000
94. Mulao National High School	374,000
95. Naga National High School	2,981,000
96. Patupat National High School	707,000
97. Pilar National High School	443,000
98. Pinamungahan National High School	1,867,000
99. Puertobello National High School	721,000
100. Salamanca National High School	378,000
101. San Jose National High School	392,000
102. San Miguel National High School	384,000
103. San Remigio National High School	1,195,000
104. San Sebastian National High School	742,000
105. San Vicente National High School	573,000
106. Sangat National High School	1,266,000
107. Sta. Fe National High School	997,000
108. Santa Filomena National High School	548,000
109. Sta. Lucia National High School	1,233,000
110. Santander National High School	1,039,000
111. Santiago National High School	301,000
112. Sibonga National High School	1,973,000
113. Simala National High School	600,000
114. Tabuelan National High School	752,000
115. Tabunan National High School	748,000
116. Talaga National High School	619,000
117. Tayud National High School	381,000
118. Tuyan National High School	364,000
119. Union National High School	353,000
120. Usmad National High School	385,000

121. Villadolid National High School	367,000
DIVISION OF NEGROS ORIENTAL	25,181,000
122. Amlan National High School	1,294,000
123. Bais City National High School	3,432,000
124. Basay National High School	921,000
125. Canlaon City National High School	1,471,000
126. Dauin National High School	1,382,000
127. Demetrio Alviola National High School	1,383,000
128. Guihulngan National High School	583,000
129. Kalumboyan National High School	631,000
130. Mabinay National High School	1,045,000
131. Maluay National High School	400,000
132. Maria Macahig National High School	967,000
133. Negros Oriental National High School	5,245,000
134. Pulangbato National High School	494,000
135. San Francisco National High School	672,000
136. Siaton National High School	1,083,000
137. Sibulan Memorial National High School	1,463,000
138. Sta. Agueda National High School	466,000
139. Tampi National High School	916,000
140. Tanjay National High School	705,000
141. Valencia Technological National High School	628,000
DIVISION OF SIKUIJOR	2,448,000
142. Campalanas National High School	812,000
143. Cang-alwang National High School	484,000
144. Enrique Villanueva National High School	532,000
145. San Antonio National High School	275,000
146. Tambisan National High School	345,000
DIVISION OF CEBU CITY	24,170,000
147. Adlaon National High School	908,000
148. Bonbon National High School	867,000
149. Busay National High School	907,000
150. Don Carlos Gothong Memorial National High School	8,019,000
151. Don Sergio Osmena Sr. Memorial National High School	3,732,000
152. Florencio S. Urot Memorial National High School	4,360,000
153. Pit-os National High School	1,498,000
154. Ramon Duterte Memorial National High School	3,023,000
155. Sinsin National High School	466,000
156. Sudlon National High School	390,000
DIVISION OF DUMAGUETE CITY	3,366,000
157. Dumaguete City National High School (Main - Calindagan)	2,416,000
158. Dumaguete City National High School (Camanjac)	290,000
159. Dumaguete City National High School (Junob)	660,000
DIVISION OF LAPU-LAPU CITY	6,071,000
160. Babag National High School	1,410,000
161. Bankal National High School	686,000
162. Lo-oc National High School	588,000
163. Pajo National High School	1,208,000
164. Fusok National High School	1,493,000
165. Sta. Rosa National High School	686,000

DIVISION OF MANDAUE CITY

- 166. Cabancalan National High School
- 167. Canduman National High School
- 168. Jagobiao National High School
- 169. Mandaue City Comprehensive National High School
- 170. Paknaan National High School

3,366,000

610,000
641,000
618,000
751,000
746,000

DIVISION OF TOLEDO CITY

- 171. Awihao National High School
- 172. Bato National High School
- 173. Cantabaco National High School
- 174. Don Andres Soriano National High School
- 175. General Climaco National High School
- 176. Magdugo National High School
- 177. Matabang National High School
- 178. Media Once National High School

6,990,000

510,000
809,000
477,000
2,997,000
327,000
670,000
825,000
375,000

C. SECONDARY SCHOOLS - TECHNICAL AND VOCATIONAL

11,349,000

DIVISION OF BOHOL

- 1. Calape National School of Fisheries
- 2. Clarin School of Fisheries

5,583,000

2,260,000
3,323,000

DIVISION OF CEBU

- 3. Bitoon National Vocational High School

1,462,000

1,462,000

DIVISION OF SIKUJOR

- 4. Lazi National Agricultural School

2,597,000

2,597,000

DIVISION OF TOLEDO CITY

- 5. Toledo City National Vocational High School

1,707,000

1,707,000

E. HIGHER TECHNICAL AND VOCATIONAL EDUCATION

25,786,000

DIVISION OF BOHOL

- 1. Bohol Agricultural College
- 2. Bohol School of Arts & Trades
- 3. Bohol School of Fisheries

16,703,000

5,543,000

6,604,000

4,556,000

DIVISION OF NEGROS ORIENTAL

- 4. Negros Oriental National Agricultural School

4,129,000

4,189,000

DIVISION OF SIKUJOR

- 5. Larena National Vocational College

4,894,000

4,894,000

Region VIII

Total

- a. General administrative services

16,009,000

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b. Purchase of books	10,000,000
c. Retirement gratuity benefits	19,467,000
d. Terminal leave benefits	10,000,000
e. Purchase of equipment	3,000,000
f. Construction, replacement, rehabilitation and completion of elementary and secondary school buildings	44,322,000
g. Repair and maintenance of schoolbuildings	6,718,000
h. Purchase of school desks	8,093,000
Sub-Total	117,609,000
i. Implementation of various programs for elementary, secondary and higher education	

Division	Elementary Education i.1	Secondary Education Regular i.2	Tech.Voc i.3
1. Division of Biliran	48,081,000	7,428,000	10,448,000
2. Division of Eastern Samar	130,210,000	21,904,000	31,885,000
3. Division of Leyte	362,541,000	47,889,000	34,563,000
4. Division of Northern Samar	132,390,000	14,604,000	40,953,000
5. Division of Samar	142,987,000	25,805,000	11,411,000
6. Division of Southern Leyte	111,926,000	15,267,000	7,664,000
7. Division of Calbayog City	40,873,000	4,139,000	2,437,000
8. Division of Ormoc City	39,199,000	5,976,000	
9. Division of Tacloban City	36,471,000	19,510,000	
10. Other Lump-sum Expenditures:			
10.a Salary adjustments based on approved Equivalent Record Forms (ERFs)	9,571,000	1,854,000	843,000
10.b Salary differential to convert teaching posi- tions to Master Teacher positions	17,612,000	6,568,000	3,193,000

Sub-Total	1,071,861,000	170,944,000	143,397,000
Total, Region VIII	1,071,861,000	170,944,000	143,397,000
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Division	Higher Education		Total
	Regular i.4	Technical i.5	
1. Division of Biliran		5,564,000	71,521,000
2. Division of Eastern Samar		13,446,000	197,445,000
3. Division of Leyte		15,619,000	460,612,000
4. Division of Northern Samar		9,484,000	197,431,000
5. Division of Samar		7,314,000	187,517,000
6. Division of Southern Leyte		19,941,000	154,798,000
7. Division of Calbayog City			47,449,000
8. Division of Ormoc City			45,175,000
9. Division of Tacloban City			55,981,000
10. Other Lump-sum Expenditures:			
10.a Salary adjustments based on approved Equivalent Record Forms (ERFs)		384,000	12,652,000
10.b Salary differential to convert teaching posi- tions to Master Teacher positions		1,476,000	28,849,000
Sub-Total		73,228,000	1,459,430,000
Total, Region VIII		73,228,000	1,577,039,000
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LIST OF SCHOOLS

6.10 REGION VIII	373,251,000
A. SECONDARY EDUCATION	60,634,000
DIVISION OF BILIRAN	2,409,000
1. Manlabang National High School	2,409,000
DIVISION OF EASTERN SAMAR	15,487,000
2. Dolores National High School	3,956,000
3. Eastern Samar National Comprehensive High School	5,729,000
4. Lalawigan National High School	1,315,000
5. Llorente National High School	2,159,000

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6. Taft National High School	2,328,000
DIVISION OF LEYTE	6,651,000
7. Alang-Alang National High School	1,337,000
8. Dulag National High School	3,394,000
9. San Miguel National High School	830,000
10. Tolosa National High School	1,090,000
DIVISION OF NORTHERN SAMAR	2,886,000
11. Catarman National High School	2,886,000
DIVISION OF SAMAR	13,691,000
12. Basey National High School	3,457,000
13. Samar National School	8,865,000
14. Tarangnan National High School	1,169,000
DIVISION OF TACLOBAN CITY	19,510,000
15. Leyte National High School	14,427,000
16. Sagkahan National High School	1,760,000
17. San Jose National High School	1,963,000
18. Tacloban National High School	1,360,000
B. NEWLY-NATIONALIZED SECONDARY SCHOOLS	101,888,000
DIVISION OF BILIRAN	5,019,000
1. Almeria National High School	921,000
2. Bool National High School	404,000
3. Cabucgayan National High School	604,000
4. Higatangan National High School	263,000
5. Kawayan National High School	809,000
6. Lucsoon National High School	356,000
7. Tabunan National High School	263,000
8. Tucda National High School	998,000
9. Viga National High School	401,000
DIVISION OF EASTERN SAMAR	6,417,000
10. Arteche National High School	656,000
11. Balangkayan National High School	762,000
12. Bobon National High School	401,000
13. Bolusao National High School	309,000
14. Hernani National High School	689,000
15. Homonhon National High School	783,000
16. Jipapad National High School	308,000
17. Malabag National High School	586,000
18. Mercedes National High School	494,000
19. Quinapundan National High School	796,000
20. Salcedo National High School	633,000
DIVISION OF LEYTE	41,238,000
21. Anahawan National High School	404,000
22. Anahaway National High School	270,000
23. A.S Melgar National High School	730,000
24. Babatngon National High School	215,000

25. Balocawehay National High School	491,000
26. Balugo National High School	365,000
27. Baybay National High School	3,841,000
28. Bitanahuan National High School	399,000
29. Bontoc National High School	789,000
30. Bunga National High School	453,000
31. Bung-aw National High School	354,000
32. Barauen National High School	694,000
33. Barauen National High School	1,990,000
34. Cabacungan National High School	261,000
35. Cahagnaan National High School	403,000
36. Calingcaguing National High School	452,000
37. Capudlosan National High School	168,000
38. Caridad National High School	403,000
39. Carigara National High School	1,025,000
40. Conalum National High School	403,000
41. Concepcion National High School	447,000
42. Damulaan National High School	596,000
43. Esperanza National High School	306,000
44. Granja Kalinawan National High School	1,854,000
45. Guinarona National High School	304,000
46. Hampipila National High School	304,000
47. Hitudpan National High School	215,000
48. Isabel National High School	305,000
49. Javier National High School	598,000
50. Julita National High School	540,000
51. Kananga National High School	1,154,000
52. Kauswagan National High School	304,000
53. Kikilo National High School	261,000
54. La Paz National High School	1,035,000
55. Leyte National High School	447,000
56. Libas National High School	266,000
57. Libertad National High School	261,000
58. Lomonon National High School	399,000
59. MacArthur National High School	744,000
60. Mahaplag National High School	885,000
61. Makinhas National High School	447,000
62. Malibago National High School	261,000
63. Marao National High School	304,000
64. Matag-ob National High School	737,000
65. Matalom National High School	604,000
66. Matlang National High School	640,000
67. Mayorga National High School	447,000
68. Minuhang National High School	656,000
69. Naval National High School	305,000
70. Pagsulhugon National High School	310,000
71. Palale National High School	310,000
72. Pastrana National High School	743,000
73. Patoc National High School	215,000
74. Pinamopoan National High School	504,000
75. Plaridel National High School	652,000
76. Pomponan National High School	354,000
77. San Francisco National High School	305,000
78. San Joaquin National High School	1,079,000
79. San Jose National High School	272,000
80. San Roque National High School	585,000
81. Sta. Fe National High School	790,000
82. Sta. Margarita National High School	214,000
83. Sta. Mesa National High School	399,000
84. Sta. Rosa National High School	536,000

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85. Seguinon National High School	447,000
86. Tabango National High School	740,000
87. Taberna National High School	305,000
88. Tabon-tabon National High School	493,000
89. Tahud National High School	260,000
90. Tinabilan National High School	260,000
91. Tinago National High School	354,000
92. Tunga National High School	1,161,000
93. Waterloo National High School	214,000

DIVISION OF NORTHERN SAMAR

11,718,000

94. Alegria National High School	726,000
95. Batag National High School	262,000
96. Biri National High School	455,000
97. Buenavista National High School	357,000
98. Cabacungan National High School	306,000
99. Cahayagan National High School	217,000
100. Cervantes National High School	306,000
101. F.Dominice National High School	263,000
102. Gamay National High School	684,000
103. Hibubulao National High School	306,000
104. Landusan National High School	263,000
105. Lipata National High School	262,000
106. Lope de Vega National High School	401,000
107. Marubay National High School	217,000
108. Mawo National High School	422,000
109. Mongolbongol National High School	402,000
110. Nenita National High School	218,000
111. Pambujan National High School	891,000
112. Polangi National High School	312,000
113. Potong National High School	357,000
114. Rosario National High School	879,000
115. Salvacion National High School	217,000
116. San Antonio National High School	357,000
117. San Isidro National High School (LN)	585,000
118. San Isidro National High School (SI)	882,000
119. San Roque National High School	648,000
120. Vigo National High School	305,000
121. Washington National High School	218,000

DIVISION OF SAMAR

12,114,000

122. Almagro National High School	305,000
123. Bacagay National High School	491,000
124. Baquiw National High School	216,000
125. Baras National High School	262,000
126. Birawan National High School	124,000
127. Calapi National High School	216,000
128. Calbiqa Community National High School	1,212,000
129. Casandig National High School	305,000
130. Costa Rica National High School	443,000
131. Param National High School	354,000
132. Gandara National High School	731,000
133. Guintarcan National High School	305,000
134. Igot National High School	399,000
135. Independencia National High School	305,000
136. Lawaan National High School	169,000
137. Marabut Community National High School	355,000
138. Pagsanghan National High School	354,000

139. Parasan National High School	124,000
140. Pinabacdao National High School	447,000
141. Rawis National High School	680,000
142. San Andres National High School	399,000
143. Simeon Ocdol National High School	309,000
144. Sta. Margarita National High School	403,000
145. Sta. Rita National High School	491,000
146. Sto. Niño National High School	399,000
147. Tagapul-an National High School	354,000
148. Villahermosa National High School	261,000
149. Villareal National High School	958,000
150. Wright National High School	743,000

15,267,000

DIVISION OF SOUTHERN LEYTE

151. Baugo National High School	309,000
152. Canipaan National High School	683,000
153. Concepcion National High School	600,000
154. Consolacion National High School	638,000
155. Divisoria National High School	490,000
156. Dongon National High School	314,000
157. Estela National High School	391,000
158. Guadalupe National High School	537,000
159. Himayangan National High School	780,000
160. Higatangan National High School	311,000
161. Ichon National High School	964,000
162. Libas National High School	310,000
163. Libhu National High School	355,000
164. Limasawa National High School	509,000
165. Lungsodaan National High School	676,000
166. Malapoc Sur National High School	306,000
167. Manhilo National High School	449,000
168. Marayag National High School	400,000
169. Mercedes National High School	445,000
170. Nahaong National High School	346,000
171. Nonok Norte National High School	263,000
172. Paku National High School	446,000
173. Pintuyan National High School	671,000
174. Pinut-an National High School	434,000
175. San Isidro National High School	595,000
176. San Rafael National High School	382,000
177. San Ricardo National High School	635,000
178. San Roque National High School	534,000
179. Sta. Cruz National High School	458,000
180. Sta. Paz National High School	313,000
181. Tambis National High School	523,000

4,139,000

DIVISION OF CALBAYOG CITY

182. Malaga National High School	449,000
183. Oquendo National High School	937,000
184. San Joaquin National High School	558,000
185. San Policarpo National High School	993,000
186. Tarabucan National High School	357,000
187. Trinidad National High School	845,000

5,976,000

DIVISION OF ORMOC CITY

188. Ipil National High School	1,025,000
189. Ormoc City National High School	3,753,000

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190. Sabang Bao National High School	172,000
191. San Jose National High School	485,000
192. Valencia National High School	541,000

C. SECONDARY SCHOOLS - TECHNICAL AND VOCATIONAL 139,361,000

DIVISION OF BILIRAN 10,448,000

1. Cabucgayan National School of Arts and Trades	3,600,000
2. Culaba National Vocational School	1,880,000
3. Maripipi National Vocational School	2,816,000
4. Naval School of Fisheries	2,152,000

DIVISION OF EASTERN SAMAR 31,885,000

5. Alugan School of Craftsmanship & Home Industries	3,203,000
6. Arteche National Agricultural School	3,165,000
7. Balangiga National Agricultural School	3,112,000
8. Can-Avid Agro-Industrial High School	3,582,000
9. Giporlos National Trade School	3,212,000
10. Lauaan School of Craftsmanship & Home Industries	2,415,000
11. MacArthur National Agricultural School	2,579,000
12. Matarinao School of Fisheries	2,013,000
13. Maydolong National Agricultural School	3,377,000
14. Samar National Pilot Opportunity School	2,445,000
15. Samar National School of Arts & Trades	2,782,000

DIVISION OF LEYTE 34,563,000

16. Albueria National School of Fisheries	2,321,000
17. Bato School of Fisheries	3,771,000
18. Calubian National Vocational School	3,670,000
19. Carigara School of Fisheries	3,647,000
20. Don V.O. Romualdez Agricultural College	2,246,000
21. Hilongos National Vocational School	4,438,000
22. Leyte Agro-Industrial School	2,727,000
23. Merida Vocational School	3,466,000
24. Tabango Vocational School	3,734,000
25. Leyte State School of Arts and Trades	4,543,000

DIVISION OF NORTHERN SAMAR 40,953,000

26. Balicuatro National Vocational School	5,954,000
27. Bobon School of Fisheries	2,713,000
28. Bobon School for Phil. Craftsmen	1,990,000
29. Capul Agro-Industrial High School	2,518,000
30. Gala Vocational School	4,230,000
31. Lapinig Agro-Industrial High School	1,248,000
32. Las Navas Agro-Industrial High School	1,611,000
33. Lavezares Agro-Industrial High School	2,995,000
34. Mapanas Agro-Industrial High School	1,673,000
35. Mondragon Agro-Industrial High School	1,229,000
36. San Antonio Rural High School	3,908,000
37. San Isidro Agro-Industrial School	2,621,000
38. San Jose Technical High School	1,892,000
39. San Roque-Pambujan Vocational High School	1,256,000
40. San Vicente School of Fisheries	965,000
41. Sumuroy Agro-Industrial School	4,150,000

DIVISION OF SAMAR	11,411,000
42. Basey National Agricultural School	2,833,000
43. Clarencio Calagos Memorial School of Fisheries	1,844,000
44. Samar National Agricultural School	3,438,000
45. Wright Vocational School	3,296,000
DIVISION OF SOUTHERN LEYTE	7,664,000
46. Hinunangan Agricultural & Vocational School	2,931,000
47. Pintuyan Vocational High School	2,023,000
48. Silago National Vocational High School	1,297,000
49. Villa Jacinta National Vocational High School	1,413,000
DIVISION OF CALBAYOG CITY	2,437,000
50. Rafael Lentejas Memorial School of Fisheries	2,437,000
D. HIGHER TECHNICAL AND VOCATIONAL EDUCATION	71,368,000
DIVISION OF BILIRAN	5,564,000
1. Biliran National Agricultural College	5,564,000
DIVISION OF EASTERN SAMAR	13,446,000
2. Felipe Albrigo National Memorial School of Arts & Trades	6,678,000
3. Southern Samar Agricultural College	6,768,000
DIVISION OF LEYTE	15,619,000
4. Leyte State School of Agriculture	3,818,000
5. Leyte State School of Fisheries	3,809,000
6. Isabel National Agricultural & Vocational School	3,769,000
7. Leyte National Agricultural College	4,223,000
DIVISION OF NORTHERN SAMAR	9,484,000
8. Laoang National Trade of School	5,105,000
9. Pedro Rebadulla National Agricultural School	4,379,000
DIVISION OF SAMAR	7,314,000
10. Samar Regional School of Fisheries	7,314,000
DIVISION OF SOUTHERN LEYTE	19,941,000
11. Ruperto K. Kangleon Memorial Agro-Fishery & Technical Institute	3,856,000
12. San Juan Polytechnic College	4,601,000
13. Southern Leyte School of Arts & Trades	6,484,000
14. Tomas Oppus Normal College	5,000,000
Region IX	Total
a. General administrative services	14,752,000

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b. Purchase of books	8,961,000
c. Retirement gratuity benefits	67,664,000
d. Terminal leave benefits	10,000,000
e. Purchase of equipment	18,362,000
f. Construction, replacement, rehabilitation and completion of elementary and secondary school buildings	97,197,000
g. Repair and maintenance of schoolbuildings	5,706,000
h. Purchase of school desks	15,844,000
Sub-Total	238,486,000
i. Implementation of various programs for elementary, secondary and higher education	

Division	Elementary Education i.1	Secondary Education Regular i.2	Tech.Voc i.3
1. Division of Basilan	77,560,000	18,456,000	
2. Division of Sulu	119,204,000	9,476,000	14,383,000
3. Division of Tawi-Tawi	68,468,000	10,907,000	6,072,000
4. Division of Zamboanga del Norte	154,287,000	28,112,000	8,651,000
5. Division of Zamboanga del Sur	272,853,000	42,770,000	8,543,000
6. Division of Dapitan City	26,251,000	3,143,000	5,311,000
7. Division of Dipolog City	30,621,000	11,604,000	9,591,000
8. Division of Pagadian City	32,492,000	9,951,000	1,731,000
9. Division of Zamboanga City	109,899,000	25,186,000	
10. Other Lump-sum Expenditures:			
10.a Salary adjustments based on approved Equivalent Record Forms (ERFs)	905,000	256,000	
10.b Salary differential to convert teaching positions to Master Teacher positions	7,760,000	201,000	

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Sub-Total	900,300,000	160,062,000	54,282,000
Total, Region IX	900,300,000	160,062,000	54,282,000

Division	Higher Education		Total
	Regular i.4	Technical i.5	
1. Division of Basilan			96,016,000
2. Division of Sulu		5,437,000	148,500,000
3. Division of Tawi-Tawi			85,447,000
4. Division of Zamboanga del Norte		10,924,000	201,974,000
5. Division of Zamboanga del Sur		4,115,000	328,281,000
6. Division of Dapitan City			34,705,000
7. Division of Dipolog City			51,816,000
8. Division of Pagadian City			44,174,000
9. Division of Zamboanga City		10,693,000	145,778,000
10. Other Lump-sum Expenditures:			
10.a Salary adjustments based on approved Equivalent Record Forms (ERFs)		10,000	1,171,000
10.b Salary differential to convert teaching positions to Master Teacher positions		25,000	7,986,000
Sub-Total		31,204,000	1,145,848,000
Total, Region IX		31,204,000	1,384,334,000

LIST OF SCHOOLS

6.11 REGION IX	245,056,000
A. SECONDARY SCHOOLS-REGULAR	55,746,000
DIVISION OF BASILAN	12,796,000
1. Basilan National High School	10,024,000
2. Begang National High School	1,749,000
3. Bubuan National High School	1,023,000

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DIVISION OF SULU	8,594,000
4. Luuk National High School	1,249,000
5. Maimbung National High School	1,033,000
6. Pangutaran National High School	1,535,000
7. Parang National High School	2,840,000
8. Tapul National High School	987,000
9. Tungkil National High School	950,000
DIVISION OF TAWI-TAWI	8,198,000
10. Banaran National High School	1,169,000
11. Batu-Batu National High School	1,171,000
12. Mantabuan National High School	1,089,000
13. Manuk Mangkaw National High School	1,225,000
14. Tandubanak National High School	1,170,000
15. Tubig Indangan National High School	1,110,000
16. Ummat National High School	1,264,000
DIVISION OF ZAMBOANGA DEL NORTE	3,311,000
17. Sindangan National High School	3,311,000
DIVISION OF ZAMBOANGA DEL SUR	6,418,000
18. Bayog National High School	2,292,000
19. Buayan National High School	1,625,000
20. Siay National High School	2,501,000
DIVISION OF DIPOLOG CITY	9,408,000
21. Zamboanga del Norte National High School	9,408,000
DIVISION OF PAGADIAN CITY	7,021,000
22. Zamboanga del Sur National High School	7,021,000
B. SECONDARY SCHOOLS-NEWLY NATIONALIZED	103,859,000
DIVISION OF BASILAN	5,660,000
1. Atong-Atong National High School	108,000
2. Colony National High School	253,000
3. Concepcion National High School	303,000
4. Jacinto Cuevas National High School	343,000
5. Kumalarang National High School	104,000
6. Lamitan National High School	2,210,000
7. Look National High School	396,000
8. Lubukan National High School	252,000
9. Parang Basak National High School	214,000
10. Sinangkapan National High School	289,000
11. Sinulatan National High School	343,000
12. Sumisip National High School	351,000
13. Tipo-Tipo National High School	494,000
DIVISION OF SULU	882,000
14. Laminusa National High School	448,000
15. Panglima Estino National High School	434,000

DIVISION OF TAWI-TAWI

2,709,000

16. Balimbing National High School	495,000
17. Ligayan National High School	642,000
18. Sipangkot National High School	426,000
19. South Ubian National High School	497,000
20. Ungus Matata National High School	649,000

DIVISION OF ZAMBOANGA DEL NORTE

24,801,000

21. Bacong National High School	515,000
22. Bacungan National High School	808,000
23. Balakan National High School	252,000
24. Baliguian National High School	351,000
25. Dinasan National High School	197,000
26. Dohinob National High School	456,000
27. Gutalac National High School	755,000
28. Kanim National High School	264,000
29. Katipunan National High School	364,000
30. La Libertad National High School	913,000
31. Langatian National High School	1,044,000
32. Liloy National High School	2,418,000
33. Malayal National High School	489,000
34. Manawan National High School	332,000
35. Manukan National High School	1,771,000
36. Marupay National High School	201,000
37. Mutia National High School	874,000
38. Pinan National High School	1,326,000
39. Polanco National High School	1,273,000
40. Ponot National High School	501,000
41. Rizal A. I. National High School	760,000
42. Salug National High School	1,649,000
43. San Isidro National High School	205,000
44. Sebaca National High School	639,000
45. Sergio Osmena National High School	1,057,000
46. Siayan National High School	404,000
47. Sibuco National High School	500,000
48. Sibutad National High School	1,226,000
49. Siocon National High School	685,000
50. Sirawai National High School	548,000
51. Tampilisan National High School	700,000
52. Ubay National High School	884,000
53. Villaramos National High School	440,000

DIVISION OF ZAMBOANGA DEL SUR

36,352,000

54. Alicia National High School	1,350,000
55. Antonio National High School	344,000
56. Balongating National High School	493,000
57. Binuay National High School	305,000
58. Bokong National High School	292,000
59. Buburay National High School	288,000
60. Commonwealth National High School	1,115,000
61. Concepcion National High School	757,000
62. Dimataling National High School	701,000
63. Dinas National High School	1,458,000
64. Diplahan National High School	1,188,000
65. Ditay National High School	353,000
66. Eugenio Andrin National High School	636,000
67. Guintolan National High School	390,000

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68. Imelda National High School	1,235,000
69. Josefina Cerilles National High School	604,000
70. Kabasalan National High School	1,029,000
71. Kabatan National High School	866,000
72. Kalian National High School	551,000
73. Kumalarang National High School	922,000
74. Laih Bato (Miranda) National High School	519,000
75. Lakewood National High School	660,000
76. Lantungan National High School	483,000
77. Laperian National High School	252,000
78. Lapuyan National High School	944,000
79. Leonardo National High School	690,000
80. Malangas National High School	1,893,000
81. Midsalip National High School	803,000
82. Naga National High School	763,000
83. New Labangan National High School	658,000
84. Nilo National High School	602,000
85. Olutanga National High School	463,000
86. Panagaan National High School	300,000
87. Pangi National High School	691,000
88. Payao National High School	457,000
89. Pioneer National High School	453,000
90. Rebokon National High School	396,000
91. San Carlos National High School	1,463,000
92. San Jose National High School	515,000
93. Sapa Anding National High School	450,000
94. Simata National High School	341,000
95. Sominot (DMMNHS)	735,000
96. Sta. Clara National High School	852,000
97. Surabaya National High School	1,327,000
98. Talusan National High School	780,000
99. Tambulig National High School	1,294,000
100. Tawagan Norte National High School	327,000
101. Titay National High School	1,912,000
102. Tungawan National High School	452,000
DIVISION OF DAPITAN CITY	3,143,000
103. Asihiero National High School	359,000
104. Barcelona National High School	440,000
105. Baylimango National High School	347,000
106. Ilaya National High School	800,000
107. Oro National High School	397,000
108. Potungan National High School	800,000
DIVISION OF DIPOLOG CITY	2,196,000
109. Cogon National High School	516,000
110. Galas National High School	607,000
111. Punta National High School	1,073,000
DIVISION OF PAGADIAN CITY	2,930,000
112. Danlugan National High School	701,000
113. Ditoray National High School	433,000
114. Lala National High School	451,000
115. Manga National High School	300,000
116. Napolan National High School	451,000
117. Tawagan Sur National High School	594,000

DIVISION OF ZAMBOANGA CITY

	25,186,000
118. Ayala National High School	2,329,000
119. Polong National High School	534,000
120. Culianan National High School	1,331,000
121. Curuan National High School	1,190,000
122. Labuan National High School	907,000
123. Manicahan National High School	1,820,000
124. Mercedes National High School	1,009,000
125. Vitali National High School	1,138,000
126. Zamboanga City High School (Main)	11,478,000
127. Zamboanga City High School (West)	3,450,000

C. SECONDARY-TECHNICAL/VOCATIONAL EDUCATION

DIVISION OF SULU

	54,282,000
	14,383,000
1. Jolo Agricultural School	3,323,000
2. Lapak Agricultural School	3,593,000
3. Lapak National School of Fisheries	3,735,000
4. Siasi School of Fisheries	3,732,000

DIVISION OF TAWI-TAWI

	6,072,000
5. Tandubas School of Fisheries	930,000
6. Tawi-Tawi Pilot Opportunity School of Fisheries	2,697,000
7. Tawi-Tawi School of Arts & Trades	2,445,000

DIVISION OF ZAMBOANGA DEL NORTE

	8,651,000
8. Sindangan National Agricultural School	4,470,000
9. Siocon National Vocational School	4,181,000

DIVISION OF ZAMBOANGA DEL SUR

	8,543,000
10. Kabasalan National Vocational School	4,894,000
11. Molave Vocational Technical School	3,649,000

DIVISION OF DAPITAN CITY

	5,311,000
12. Rizal Memorial National Vocational School	5,311,000

DIVISION OF DIPOLOG CITY

	9,591,000
13. Dipolog School of Fisheries	4,332,000
14. Zamboanga del Norte School of Arts and Trades	5,259,000

DIVISION OF PAGADIAN CITY

	1,731,000
15. Zamboanga del Sur School of Arts and Trades	1,731,000

E. HIGHER TECHNICAL EDUCATION

DIVISION OF SULU

	31,169,000
	5,437,000
1. Hadji Butu School of Arts & Trades	5,437,000

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DIVISION OF ZAMBOANGA DEL NORTE	10,924,000
2. Katipunan National Agricultural School	4,826,000
3. Zamboanga del Norte Agricultural College	6,098,000
DIVISION OF ZAMBOANGA DEL SUR	4,115,000
4. Zamboanga del Sur Agricultural College	4,115,000
DIVISION OF ZAMBOANGA CITY	10,693,000
5. Zamboanga School of Arts & Trades	10,693,000
Region X	Total
a. General administrative services	23,687,000
b. Purchase of books	10,158,000
c. Retirement gratuity benefits	45,994,000
d. Terminal leave benefits	12,930,000
e. Purchase of equipment	6,000,000
f. Construction, replacement, rehabilitation and completion of elementary and secondary school buildings	120,332,000
g. Repair and maintenance of schoolbuildings	6,262,000
h. Purchase of school desks	21,818,000
Sub-Total	247,181,000
i. Implementation of various programs for elementary, secondary and higher education	

Division	Elementary Education i.1	Secondary Education Regular i.2	Tech.Voc i.3
1. Division of Agusan del Norte	72,022,000	7,941,000	11,213,000
2. Division of Agusan del Sur	100,620,000	19,292,000	2,850,000
3. Division of Bukidnon	194,339,000	31,681,000	3,726,000
4. Division of Camiguin	24,781,000	9,278,000	3,077,000
5. Division of Misamis Occidental	107,761,000	18,754,000	9,480,000
6. Division of Misamis			

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Oriental	131,154,000	60,017,000	5,852,000
7. Division of Siargao	33,557,000	6,982,000	2,724,000
8. Division of Surigao del Norte	78,631,000	27,957,000	9,498,000
9. Division of Butuan City	56,307,000	25,717,000	
10. Division of Cagayan de Oro City	72,734,000	14,636,000	
11. Division of Gingoog City	33,968,000	4,171,000	
12. Division of Ozamiz City	46,736,000	13,741,000	3,243,000
13. Division of Surigao City	32,342,000	1,396,000	
14. Other Lump-sum Expenditures:			
14.a Salary adjustments based on approved Equivalent Record Forms (ERFs)	1,668,000	1,113,000	92,000
14.b Salary differential to convert teaching positions to Master Teacher positions	4,065,000	206,000	118,000
Sub-Total	990,685,000	242,882,000	51,873,000
Total, Region X	990,685,000	242,882,000	51,873,000

Division	Higher Education		Total
	Regular i.4	Technical i.5	
1. Division of Agusan del Norte			91,176,000
2. Division of Agusan del Sur		3,657,000	126,419,000
3. Division of Bukidnon			229,746,000
4. Division of Camiguin			37,136,000
5. Division of Misamis Occidental			135,995,000
6. Division of Misamis Oriental			197,023,000
7. Division of Siargao			43,263,000
8. Division of Surigao del Norte		17,617,000	133,703,000
9. Division of Butuan City			82,024,000

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10.Division of Cagayan de Oro City		87,370,000
11.Division of Gingoog City		38,139,000
12.Division of Ozamiz City	3,143,000	66,863,000
13.Division of Surigao City		33,738,000
14.Other Lump-sum Expenditures:		
14.a Salary adjustments based on approved Equivalent Record Forms (ERFs)	13,000	2,886,000
14.b Salary differential to convert teaching positions to Master Teacher positions	41,000	4,430,000
Sub-Total	24,471,000	1,309,911,000
Total, Region X	24,471,000	1,557,092,000

LIST OF SCHOOLS

6.12 REGION X	317,643,000
A. SECONDARY SCHOOLS - REGULAR	110,594,000
DIVISION OF AGUSAN DEL NORTE	2,077,000
1. Magallanes National High School	2,077,000
DIVISION OF BUKIDNON	10,297,000
2. Bukidnon National High School	7,122,000
3. Manolo Fortich National High School	3,175,000
DIVISION OF CAMIGUIN	4,000,000
4. Camiguin National High School	4,000,000
DIVISION OF MISAMIS OCCIDENTAL	9,577,000
5. Clarin National High School	2,717,000
6. Misamis Occidental National High School	6,860,000
DIVISION OF MISAMIS ORIENTAL	39,322,000
7. Alubijid National Comprehensive High School	4,693,000
8. Initao National Comprehensive High School	4,852,000
9. Laguindingan National High School	2,938,000
10. Libertad National High School	2,700,000
11. Medina National Comprehensive High School	5,926,000
12. Misamis Oriental General Comprehensive High School	12,497,000
13. Salay National High School	3,736,000
14. Sugbongcogon National High School	1,980,000

DIVISION OF SIARGAO	2,494,000
15. Dapa National High School	2,494,000
DIVISION OF SURIGAO DEL NORTE	15,880,000
16. Claver National High School	2,616,000
17. Mainit National High School	2,060,000
18. Placer National High School	1,485,000
19. Surigao del Norte National High School	9,719,000
DIVISION OF BUTUAN CITY	16,109,000
20. Agusan National High School	16,109,000
DIVISION OF OZAMIZ CITY	10,838,000
21. Ozamiz City National High School	7,201,000
22. Tangub City National High School	3,637,000
B. SECONDARY SCHOOLS - NEWLY NATIONALIZED	130,969,000
DIVISION OF AGUSAN DEL NORTE	5,864,000
1. Agay National High School	655,000
2. Carmen National High School	898,000
3. Guinabsan National High School	363,000
4. Jabonga National High School	459,000
5. Jagupit National High School	402,000
6. Jaliobong National High School	368,000
7. Las Nieves National High School	610,000
8. Magdagooc National High School	201,000
9. Santiago National High School	838,000
10. Tinigbasan National High School	248,000
11. Tubay National High School	320,000
12. Vinapor National High School	502,000
DIVISION OF AGUSAN DEL SUR	19,292,000
13. Agusan del Sur National High School	4,207,000
14. Bayugan Comprehensive National High School	2,697,000
15. Del Monte National High School	1,091,000
16. Esperanza National High School	1,334,000
17. Kasapa National High School	897,000
18. La Paz National High School	393,000
19. Lapinigan National High School	677,000
20. Loreto National High School	654,000
21. Noli National High School	797,000
22. Sampaguita National High School	477,000
23. San Isidro National High School	269,000
24. San Luis National High School	623,000
25. Sibagat School of Home Indus.	935,000
26. Sta. Josefa National High School	777,000
27. Sto. Tomas National High School	367,000
28. Talacogon National High School	646,000
29. Trento National High School	1,564,000
30. Vuelala National High School	440,000
31. Zillovia National High School	447,000

DIVISION OF BUKIDNON

21,384,000

32. Alae National High School	294,000
33. Bacusanon National High School	240,000
34. Bancud National High School	603,000
35. Bocboc National High School	1,221,000
36. Bugcaon National High School	499,000
37. Cabulohan-Paradise National High School	1,047,000
38. Halapitan National High School	1,771,000
39. Impasug-ong National High School	1,218,000
40. Kalilangan National High School	1,122,000
41. Kibatang National High School	425,000
42. Kiburiao National High School	1,222,000
43. Kitaotao National High School	1,083,000
44. Libona National High School	1,984,000
45. Lurugan National High School	321,000
46. Malinao National High School	317,000
47. Malitbog National High School	173,000
48. Managok National High School	578,000
49. New Nongnongan National High School	429,000
50. Old Damulog National High School	687,000
51. Old Nongnongan National High School	426,000
52. Salawagan National High School	1,438,000
53. Sinuda National High School	607,000
54. Sumilao National High School	255,000
55. Valencia National High School	3,424,000

DIVISION OF CAMIGUIN

5,278,000

56. Bonbon National High School	441,000
57. Camiguin National High School	818,000
58. Guinsiliban National High School	730,000
59. Lawigan-Bura National High School	281,000
60. Mahinog National High School	1,089,000
61. Mambajao Night National High School	625,000
62. Tupsan National High School	507,000
63. Yumbing National High School	787,000

DIVISION OF MISAMIS OCCIDENTAL

9,177,000

64. Banglay National High School	205,000
65. Bongabong National High School	312,000
66. Bunga National High School	201,000
67. Concepcion National High School	258,000
68. Guinabot National High School	254,000
69. Katipunan National High School	452,000
70. Looc National High School	1,329,000
71. Lorenzo Tan National High School	711,000
72. Mabini National High School	264,000
73. Macalibre National High School	204,000
74. Pines National High School	490,000
75. Rizal National High School	198,000
76. Sapang-Dalaga National High School	1,074,000
77. Senote National High School	255,000
78. Silangit National High School	206,000
79. Simasay National High School	212,000
80. Sinonoc National High School	735,000
81. Sta. Maria National High School	505,000
82. Sumirap National High School	598,000
83. Talairon National High School	714,000

DIVISION OF MISAMIS ORIENTAL

20,895,000

84. Alubijid Comprehensive National High School	126,000
85. Aplaya National High School	306,000
86. Baliwagan National High School	1,451,000
87. Binuangan National High School	411,000
88. Bobontugan National High School	769,000
89. Cabalantian National High School	613,000
90. Cogon National High School	547,000
91. Consuelo National High School	651,000
92. Dampias National High School	261,000
93. Dampil National High School	603,000
94. Esperanza National High School	216,000
95. Hinaplanan National High School	516,000
96. Jasaan National High School	1,739,000
97. Kalingagan National High School	310,000
98. Kibaghot National High School	308,000
99. Kibungsod National High School	1,086,000
100. Looc National High School	308,000
101. Lugait National High School	1,214,000
102. Mantangale National High School	698,000
103. Malagana National High School	224,000
104. Mandahilag National High School	250,000
105. Mat-i National High School	341,000
106. Misamis Oriental National High School	1,840,000
107. Misamis Oriental TR School	1,164,000
108. Portulin National High School	548,000
109. San Juan National High School	227,000
110. Sta. Ana National High School	376,000
111. Sta. Ines National High School	349,000
112. Tagoloan Night National High School	2,159,000
113. Villanueva National High School	1,084,000

DIVISION OF BUTUAN CITY

9,608,000

114. Agusan Pequeno National High School	1,059,000
115. Amparo National High School	335,000
116. Banza National High School	653,000
117. Bilay National High School	394,000
118. Butuan City Comprehensive National High School	723,000
119. Butuan City School of Arts & Trades	984,000
120. Libertad National High School	1,062,000
121. Los Angeles National High School	566,000
122. Lumbacon National High School	595,000
123. Maguinda National High School	495,000
124. San Vicente National High School	466,000
125. Talagaman National High School	1,137,000
126. Tungao National High School	1,139,000

DIVISION OF SIARGAO

4,488,000

127. Burgos National High School	349,000
128. General Luna National High School	867,000
129. Pilar National High School	588,000
130. San Benito National High School	340,000
131. San Isidro National High School	534,000
132. Sapao National High School	660,000
133. Socorro National High School	811,000
134. Union National High School	339,000

DIVISION OF SURIGAO DEL NORTE

	12,077,000
135. Albor National High School	690,000
136. Alegria National High School	808,000
137. Asa National High School	728,000
138. Balite National High School	374,000
139. Cagdianao National High School	554,000
140. Campo National High School	688,000
141. Cantapoy National High School	306,000
142. Dinagat National High School	2,058,000
143. Liberty National High School	245,000
144. Loreto National High School	644,000
145. Masgad National High School	356,000
146. Matin-ao National High School	520,000
147. Melgar National High School	202,000
148. Rizal National High School	203,000
149. Sering National High School	201,000
150. Sison Pob. National High School	844,000
151. Sta. Cruz National High School	688,000
152. Tag-abaca National High School	323,000
153. Timamana National High School	356,000
154. Tubajon National High School	374,000
155. Tubod National High School	725,000
156. Villa Riza National High School	190,000

DIVISION OF CAGAYAN DE ORO CITY

	14,636,000
157. Agusan National High School	859,000
158. Bayabas City National High School	832,000
159. Bugo City National High School	2,199,000
160. Bulua National High School	1,597,000
161. Canitoan City National High School	610,000
162. City National High School (Centro)	2,648,000
163. Consolacion National High School	758,000
164. Gusa National High School	1,113,000
165. Iponan National High School	468,000
166. Lapasan National High School	959,000
167. Lumbia City National High School	535,000
168. Macabalan National High School	693,000
169. Mambuaya City National High School	419,000
170. Puntod National High School	642,000
171. Tagpangi City National High School	202,000
172. Taglimao City National High School	102,000

DIVISION OF GINGOOG CITY

	4,171,000
173. Bal-ason National High School	609,000
174. Gingoog Comprehensive National High School	2,663,000
175. Malibud National High School	376,000
176. Odiongan National High School	523,000

DIVISION OF OZAMIZ CITY

	2,903,000
177. Labinay National High School	983,000
178. Labo National High School	1,161,000
179. Pulot National High School	759,000

DIVISION OF SURIGAO CITY

	1,396,000
180. Buenavista National High School	244,000

181. Ipil National High School	478,000
182. Mat-i National High School	398,000
183. San Juan National High School	72,000
184. Zaragosa National High School	204,000

C. SECONDARY SCHOOLS - TECHNICAL AND VOCATIONAL

51,663,000

DIVISION OF AGUSAN DEL NORTE

11,213,000

1. Nasipit National Vocational School
2. Northern Mindanao School of Arts & Trades
3. Northern Mindanao School of Fisheries

2,680,000

4,380,000

4,153,000

DIVISION OF AGUSAN DEL SUR

2,850,000

4. Agusan del Sur School of Arts & Trades

2,850,000

DIVISION OF BUKIDNON

3,726,000

5. Bukidnon National School of Home Industries

3,726,000

DIVISION OF CAMIGUIN

3,077,000

6. Camiguin School of Arts & Trades

3,077,000

DIVISION OF MISAMIS OCCIDENTAL

9,480,000

7. Aloran Trade High School
8. Baliangao School of Fisheries
9. Oroquieta Agro-Industrial School

3,928,000

3,056,000

2,496,000

DIVISION OF MISAMIS ORIENTAL

5,852,000

10. Kinoguitan National Agricultural High School
11. Opol National Secondary Technical School

2,383,000

3,469,000

DIVISION OF SIARGAO

2,724,000

12. Numancia National Vocational School

2,724,000

DIVISION OF SURIGAO DEL NORTE

9,498,000

13. Dinagat School of Fisheries
14. Gigaguit National School of Home Industries
15. Malimono School of Fisheries

2,989,000

3,474,000

3,035,000

DIVISION OF OZAMIZ CITY

3,243,000

16. Ozamiz City School of Arts & Trade

3,243,000

E. HIGHER TECHNICAL AND VOCATIONAL EDUCATION

24,417,000

DIVISION OF AGUSAN DEL SUR

3,657,000

1. Southern Agusan National Agricultural College

3,657,000

DIVISION OF SURIGAO DEL NORTE

17,617,000

2. Surigao del Norte College of Agriculture and Technology

5,538,000

3. Surigao del Norte School of Arts & Trades	12,079,000
DIVISION OF OZAMIZ CITY	3,143,000
4. Tangub Agro-Industrial School	3,143,000

Region XI	Total
a. General administrative services	16,565,000
b. Purchase of books	10,865,000
c. Retirement gratuity benefits	22,810,000
d. Terminal leave benefits	10,000,000
e. Purchase of equipment	4,000,000
f. Construction, replacement, rehabilitation and completion of elementary and secondary school buildings	135,690,000
g. Repair and maintenance of schoolbuildings	7,349,000
h. Purchase of school desks	16,646,000
Sub-Total	223,925,000
i. Implementation of various programs for elementary, secondary and higher education	

Division	Elementary Education i.1	Secondary Education Regular i.2	Tech.Voc i.3
1. Division of Davao del Norte	245,706,000	64,550,000	8,205,000
2. Division of Davao Oriental	114,758,000	28,444,000	11,934,000
3. Division of Davao del Sur	166,064,000	32,671,000	3,315,000
4. Division of South Cotabato	192,585,000	53,352,000	9,758,000
5. Division of Surigao del Sur	128,219,000	29,281,000	3,982,000
6. Division of Davao City	202,667,000	70,235,000	3,508,000
7. Division of General Santos City	51,386,000	11,224,000	6,205,000

8. Other Lump-sum Expenditures:

8.a Salary adjustments based
on approved Equivalent
Record Forms (ERFs)

614,000 313,000

8.b Salary differential to
convert teaching posi-
tions to Master Teacher
positions

440,000 207,000

Sub-Total

1,102,639,000 290,277,000 46,907,000

Total, Region XI

1,102,639,000 290,277,000 46,907,000

Division	Higher Education		Total
	Regular i.4	Technical i.5	
1. Division of Davao del Norte		3,989,000	322,450,000
2. Division of Davao Oriental		3,968,000	159,104,000
3. Division of Davao del Sur			202,050,000
4. Division of South Cotabato			255,695,000
5. Division of Surigao del Sur		23,211,000	184,693,000
6. Division of Davao City			276,410,000
7. Division of General Santos City			69,015,000

8. Other Lump-sum Expenditures:

8.a Salary adjustments based
on approved Equivalent
Record Forms (ERFs)

927,000

8.b Salary differential to
convert teaching posi-
tions to Master Teacher
positions

647,000

Sub-Total

31,168,000 1,470,991,000

Total, Region XI

31,168,000 1,694,916,000

LIST OF SCHOOLS

6.13 REGION XI	367,832,000
A. SECONDARY SCHOOLS - REGULAR	72,526,000
DIVISION OF DAVAO DEL NORTE	6,950,000
1. Nabunturan National Comprehensive High School	6,950,000
DIVISION OF DAVAO DEL SUR	22,357,000
2. Davao del Sur National High School	13,245,000
3. Hagonoy National High School	2,664,000
4. Matanap National High School	2,770,000
5. Sta. Cruz National High School	3,678,000
DIVISION OF DAVAO ORIENTAL	12,103,000
6. Caraga National High School	2,061,000
7. Mati National Comprehensive High School	7,319,000
8. San Isidro National High School	2,723,000
DIVISION OF SOUTH COTABATO	21,025,000
9. Kling National High School	2,612,000
10. Koronadal National Comprehensive High School	12,136,000
11. Lamian National High School	2,322,000
12. Libertad National High School	3,955,000
DIVISION OF SURIGAO DEL SUR	4,445,000
13. Hinatuan National Comprehensive High School	4,445,000
DIVISION OF GENERAL SANTOS CITY	4,700,000
14. Lagao National High School	4,700,000
DIVISION OF DAVAO CITY	946,000
15. Callawa National High School	946,000
B. NEWLY-NATIONALIZED HIGH SCHOOLS	217,231,000
DIVISION OF DAVAO DEL NORTE	57,600,000
1. Alejal National High School	163,000
2. Andili National High School	603,000
3. Anibongan National High School	471,000
4. Anonang National High School	430,000
5. A.O. Floreindo National High School	2,002,000
6. Asuncion National High School	1,599,000
7. Babag National High School	323,000
8. Balet National High School	383,000
9. Bantacan National High School	502,000
10. Bongabong National High School	460,000
11. Cabayanan National High School	342,000
12. Camanlangan National High School	471,000
13. Carmen National High School	1,166,000
14. Compostela National High School	2,481,000

15. Davao National High School	2,567,000
16. Don Vicente Romualdez National High School	283,000
17. Doña Carmen Soriano National High School	536,000
18. Dujali National High School	797,000
19. Don Esteban Dasalla National High School	450,000
20. Gabi National High School	545,000
21. Jose Tuzon Jr. Memorial National High School	2,537,000
22. Kapalong National High School	2,135,000
23. Kaputian National High School	454,000
24. Kimamon National High School	890,000
25. Laac National High School	1,023,000
26. Linao National High School	446,000
27. Luna National High School	769,000
28. Mabuhay National High School	176,000
29. Maco National High School	2,599,000
30. Malatias National High School	183,000
31. Mambag-o National High School	904,000
32. Mabantao National High School	402,000
33. Manat National High School	808,000
34. Manay National High School	312,000
35. Maragusan National High School	1,465,000
36. Matanos National High School	465,000
37. Monkayo National High School	2,755,000
38. Montevista National High School	1,018,000
39. New Bataan National High School	1,203,000
40. New Corella National High School	923,000
41. Panabo National High School	7,699,000
42. Pantukan National High School	2,519,000
43. Sta. Cruz National High School	517,000
44. Sto. Nino National High School	724,000
45. Sto. Tomas National High School	2,672,000
46. Sawata National High School	1,437,000
47. Sonlon National High School	177,000
48. Taguim National High School	3,188,000
49. Tubo-tubo National High School	350,000
50. Union National High School	276,000

DIVISION OF DAVAO DEL SUR

10,314,000

51. Barayong National High School	1,380,000
52. Baslawan National High School	1,790,000
53. Inawayan National High School	1,347,000
54. Jose Abad Santos National High School	1,697,000
55. Kapatagan National High School	944,000
56. Mabilia National High School	968,000
57. Sangkokedatal National High School	652,000
58. Sulop National High School	1,536,000

DIVISION OF DAVAO ORIENTAL

16,341,000

59. Baculin National High School	534,000
60. Baganga National High School	1,736,000
61. Banaybanay National High School	1,889,000
62. Bitagagan National High School	528,000
63. Bobon National High School	792,000
64. Boston National High School	941,000
65. Buso National High School	220,000
66. Calapangan National High School	532,000
67. Dawan National High School	603,000
68. Kinablangan National High School	603,000

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69. Libudon National High School	566,000
70. Luzon National High School	953,000
71. Manay National High School	1,491,000
72. Matiao National High School	820,000
73. Nangan National High School	690,000
74. Sangab National High School	246,000
75. San Luis National High School	528,000
76. Santiago National High School	502,000
77. Tarragona National High School	614,000
78. Tibanaban National High School	1,553,000

DIVISION OF SOUTH COTABATO

32,327,000

79. Alabel National High School	1,397,000
80. Baliten National High School	534,000
81. Banate National High School	804,000
82. Bentung Sulit National High School	983,000
83. Colon National High School	1,256,000
84. Edwards National High School	1,004,000
85. Esperanza National High School	651,000
86. Glan Padidu National High School	1,148,000
87. Guinsangan National High School	550,000
88. Katipunan National High School	440,000
89. Kawas National High School	361,000
90. Lake Sebu National High School	1,104,000
91. Lapuz National High School	642,000
92. Lun Padidu National High School	758,000
93. Maguling National High School	775,000
94. Malalag National High School	1,260,000
95. Malalag-Cogon National High School	621,000
96. Malandag National High School	900,000
97. Malapatan National High School	1,352,000
98. Maitana National High School	911,000
99. Malungon National High School	901,000
100. Marbel 7 National High School	1,285,000
101. Norala National High School	2,040,000
102. Panay National High School	801,000
103. Polomolok National High School	1,429,000
104. Polonuling National High School	701,000
105. San Miguel National High School	645,000
106. Sto. Niño National High School	2,176,000
107. Tampakan National High School	1,475,000
108. Tupi National High School	2,912,000
109. Upper Klinan National High School	511,000

DIVISION OF SURIGAO DEL SUR

24,836,000

110. Barcelona National High School	591,000
111. Barobo National High School	1,683,000
112. Bislig National High School	2,803,000
113. Buenavista National High School	553,000
114. Carrascal National High School	1,134,000
115. Doña Carmen National High School	479,000
116. Jacinto P. Elpa National High School	5,042,000
117. Lawigan National High School	586,000
118. Lingig National High School	1,382,000
119. Madrid National High School	2,672,000
120. Mandus National High School	675,000
121. Purisima National High School	733,000
122. Salvacion National High School	542,000

123. Tabon M. Estrella National High School	4,270,000
124. Tagasaka National High School	515,000
125. Tidman National High School	479,000
126. Unidad National High School	697,000

DIVISION OF DAVAO CITY

69,289,000

127. A. Navarro National High School	2,970,000
128. Biao National High School	798,000
129. Binowang National High School	502,000
130. Buhangin National High School	4,039,000
131. Calinan National High School	4,104,000
132. Davao City National High School	15,331,000
133. Davao City Special School	361,000
134. Doña Carmen Denia National High School (Piedad National High School)	7,743,000
135. F. Bangoy National High School	4,749,000
136. F. Bustamante National High School	1,515,000
137. Indangan National High School	525,000
138. Lamanan National High School	459,000
139. Los Amigos National High School	1,140,000
140. Lower Tamugan National High School	531,000
141. Ma-a National High School	1,183,000
142. Mabini National High School	876,000
143. Malabog National High School	954,000
144. Mandug National High School	1,331,000
145. Marilog High School	828,000
146. Matina National High School	5,943,000
147. Paquibato National High School	203,000
148. San Juan National High School	1,076,000
149. Sirib National High School	575,000
150. Sta. Ana National High School	8,458,000
151. Tagakpan National High School	1,057,000
152. Talomo National High School	1,669,000
153. Waan National High School	369,000

DIVISION OF GEN. SANTOS CITY

6,524,000

154. Conel National High School	750,000
155. General Santos City National High School	5,774,000

C. SECONDARY TECHNICAL AND VOCATIONAL SCHOOLS

46,907,000

DIVISION OF DAVAO DEL NORTE

8,205,000

1. Davao National Agricultural School	3,379,000
2. Tagum National Trade School	4,826,000

DIVISION OF DAVAO DEL SUR

3,315,000

3. Davao del Sur School of Fisheries	3,315,000
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DIVISION OF DAVAO ORIENTAL

11,934,000

4. Cateel National Agricultural School	1,889,000
5. Cateel Vocational High School	2,005,000
6. Lupon School of Fisheries	4,311,000
7. Lupon Vocational High School	3,729,000

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DIVISION OF SOUTH COTABATO

- 8. Glan School of Arts & Trades
- 9. Sto. Niño National School of Arts & Trade
- 10. Surallah National Agricultural School

DIVISION OF SURIGAO DEL SUR

- 11. Tagbina - Barobo National Agricultural High School

DIVISION OF DAVAO CITY

- 12. Baguio National School of Arts & Trades
- 13. Wangan National Agricultural School

DIVISION OF GENERAL SANTOS CITY

- 14. Bula National School of Fisheries
- 15. General Santos National School of Arts & Trades

E. HIGHER TECHNICAL SCHOOLS

DIVISION OF DAVAO DEL NORTE

- 1. Davao del Norte School of Fisheries

DIVISION OF DAVAO ORIENTAL

- 2. Mati School of Arts & Trades

DIVISION OF SURIGAO DEL SUR

- 3. Cagwait School of Arts & Trades
- 4. Surigao del Sur Institute of Fisheries & Aquaculture
- 5. Surigao del Sur Institute of Technology
- 6. Tago River Valley Institute of Agriculture

Region XII

- a. General administrative services

- b. Purchase of books

- c. Retirement gratuity benefits

- d. Terminal leave benefits

- e. Purchase of equipment

- f. Construction, replacement, rehabilitation and completion of elementary and secondary school buildings

- g. Repair and maintenance of schoolbuildings

9,758,000

4,901,000

1,415,000

3,442,000

3,982,000

3,982,000

3,508,000

1,818,000

1,690,000

6,205,000

2,552,000

3,653,000

31,168,000

3,989,000

3,989,000

3,968,000

3,968,000

23,211,000

1,269,000

8,626,000

7,894,000

5,422,000

Total

17,013,000

9,067,000

5,590,000

1,683,000

4,150,000

203,332,000

4,837,000

h. Purchase of school desks	17,305,000
Sub-Total	262,977,000

i. Implementation of various programs for elementary, secondary and higher education

Division	Elementary Education i.1	Secondary Education Regular i.2	Tech.Voc i.3
1. Division of Cotabato	207,121,000	77,918,000	
2. Division of Lanao del Norte	111,415,000	16,001,000	4,919,000
3. Division of Lanao del Sur I	109,204,000	5,611,000	1,442,000
4. Division of Lanao del Sur II	91,446,000	6,999,000	2,739,000
5. Division of Maguindanao	113,251,000	23,944,000	4,249,000
6. Division of Sultan Kudarat	121,816,000	17,823,000	
7. Division of Cotabato City	30,138,000	14,968,000	
8. Division of Iligan City	60,142,000	28,413,000	3,587,000
9. Division of Marawi City	37,291,000		
10. Other Lump-sum Expenditures:			
10.a Salary adjustments based on approved Equivalent Record Forms (ERFs)	884,000	179,000	
10.b Salary differential to convert teaching positions to Master Teacher positions	3,810,000	290,000	
Sub-Total	886,518,000	192,146,000	16,936,000
Total, Region XII	886,518,000	192,146,000	16,936,000

Division	Higher Education Regular i.4	Technical i.5	Total
1. Division of Cotabato		7,940,000	292,979,000
2. Division of Lanao del Norte		13,942,000	146,277,000
3. Division of Lanao del Sur I			116,257,000
4. Division of Lanao del Sur II		6,107,000	107,291,000

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5. Division of Maguindanao		141,444,000
6. Division of Sultan Kudarat		139,639,000
7. Division of Cotabato City		45,106,000
8. Division of Iligan City		92,142,000
9. Division of Marawi City	6,047,000	43,338,000
10. Other Lump-sum Expenditures:		
10.a Salary adjustments based on approved Equivalent Record Forms (ERFs)	44,000	1,107,000
10.b Salary differential to convert teaching positions to Master Teacher positions	36,000	4,136,000
Sub-Total	34,116,000	1,129,716,000
Total, Region XII	34,116,000	1,392,693,000

LIST OF SCHOOLS

6.14 REGION XII	242,649,000
A. SECONDARY EDUCATION - REGULAR	84,546,000
DIVISION OF COTABATO	27,193,000
1. Dilangalen National High School	3,751,000
2. Kidapawan National High School	6,985,000
3. Matalam National High School	2,881,000
4. M'lang National High School	5,453,000
5. Pigcawayan National High School	4,597,000
6. Tukuran National High School	3,526,000
DIVISION OF LANA DEL NORTE	8,610,000
7. Kapatagan National High School	3,035,000
8. Lanao del Norte National Comprehensive High School	5,575,000
DIVISION OF LANA DEL SUR I	3,188,000
9. Maranao National High School	3,188,000
DIVISION OF LANA DEL SUR II	3,898,000
10. Malabang National High School	3,898,000
DIVISION OF MAGUINDANAO	9,993,000
11. Maguindanao National High School	4,316,000
12. Parang National High School	5,677,000

DIVISION OF COTABATO CITY	12,643,000
13. Cotabato City National High School	12,643,000
DIVISION OF ILIGAN CITY	19,021,000
14. Iligan City National High School	19,021,000
B. SECONDARY SCHOOLS - NEWLY NATIONALIZED	107,131,000
DIVISION OF COTABATO	50,725,000
1. Alamada National High School	1,316,000
2. Agriculture National High School	500,000
3. Aleosan National High School	966,000
4. Amas National High School	834,000
5. Antipas National High School	2,041,000
6. Arizona National High School	378,000
7. Bagontapay National High School	1,272,000
8. Banayal National High School	346,000
9. Banisilan National High School	1,045,000
10. Bannawag National High School	575,000
11. Basak National High School	325,000
12. Bulakanon National High School	583,000
13. Calunasan National High School	353,000
14. Camutan National High School	264,000
15. Carmen National High School	1,615,000
16. Dado National High School	637,000
17. Dalapitan National High School	772,000
18. Dimakanit National High School	371,000
19. Don Antonio Jayme Memorial National High School	421,000
20. Dualing National High School	515,000
21. Ginatilan National High School	587,000
22. Greenfield National High School	834,000
23. Indangan National High School	255,000
24. Kabacan National High School	1,939,000
25. Kabulacan National High School	298,000
26. Kamarahan National High School	531,000
27. Kamasi National High School	345,000
28. Kibia National High School	525,000
29. Kibudtungan National High School	408,000
30. Kimagango National High School	1,056,000
31. Kisante National High School	1,336,000
32. Kitub Bao National High School	405,000
33. Lampayan National High School	426,000
34. Libungan National High School	1,583,000
35. Lika National High School	1,261,000
36. Magpet National High School	1,105,000
37. Makilala National High School	1,223,000
38. Malapag National High School	530,000
39. Malatab National High School	309,000
40. Malinao National High School	1,031,000
41. Manobo National High School	291,000
42. Manuangan National High School	610,000
43. Matalam National High School	1,484,000
44. Matilac National High School	450,000
45. New Cebu National High School	704,000
46. New Israel National High School	430,000
47. Nicaan National High School	1,124,000
48. Nueva Vida National High School	675,000

49. Paco National High School	460,000
50. Patindeguen National High School	560,000
51. Pikit National High School	2,649,000
52. Presbitero National High School	1,324,000
53. President Roxas National High School	1,559,000
54. Salama National High School	440,000
55. Salunayan National High School	651,000
56. Sarayan National High School	270,000
57. Sibsib National High School	640,000
58. Silik National High School	260,000
59. Sinsiman National High School	293,000
60. Sinawingan National High School	696,000
61. Takepan National High School	668,000
62. Tawantawan National High School	1,030,000
63. Tual National High School	473,000
64. Tubak National High School	799,000
65. Villarica National High School	1,069,000
LANAO DEL NORTE DIVISION	7,391,000
66. Baloi National High School	646,000
67. Bansarvil National High School	398,000
68. Binuni Demolagen National High School	624,000
69. Lala National High School	1,776,000
70. Lapinig National High School	633,000
71. Liangan National High School	613,000
72. Magsaysay National High School	535,000
73. Mukas National High School	453,000
74. Panolo-an National High School	504,000
75. Riverside National High School	1,209,000
LANAO DEL SUR I DIVISION	2,423,000
76. Adiong Memorial National High School	497,000
77. Kilikili National High School	616,000
78. Labay Moriatao-Bae National High School	1,310,000
LANAO DEL SUR II DIVISION	3,101,000
79. Butig National High School	1,379,000
80. Marogong National High School	824,000
81. Pualas National High School	898,000
MAGUINDANAO DIVISION	13,951,000
82. Ampatuan National High School	942,000
83. Balungis National High School	526,000
84. Buliok National High School	756,000
85. Camp Siongco National High School	374,000
86. Datu Paglas National High School	1,671,000
87. Dinganen Buldon National High School	428,000
88. Gayonga National High School	523,000
89. Gallego Eddor National High School	324,000
90. Kabuntalan National High School	1,042,000
91. Kauran National High School	449,000
92. Litayen National High School	271,000
93. Pagalungan National High School	
(Datu U. Matalam National High School)	1,215,000
94. Pendatun National High School	606,000
95. Resa National High School	532,000
96. South Upi National High School	716,000

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97. Sultan Kudarat National High School	1,406,000
98. Sultan sa Barongis National High School	1,008,000
99. Talayan National High School	221,000
100. Tunggol National High School	941,000

SULTAN KUDARAT DIVISION

17,823,000

101. Bagumbayan National High School	924,000
102. A.S. Bernardo Memorial National High School	753,000
103. Bai Saripinang National High School	531,000
104. Bambad National High School	688,000
105. Basak National High School	402,000
106. Busok National High School	225,000
107. Columbio National High School	598,000
108. Esperanza National High School	2,210,000
109. Kapingkong National High School	597,000
110. Laquilayan National High School	690,000
111. Langgal National High School	376,000
112. Lebak National High School	514,000
113. Madanding National High School	340,000
114. Maligaya National High School	431,000
115. Mamali National High School	441,000
116. Mariano Marcos Memorial National High School	982,000
117. Milbuk National High School	620,000
118. New Panay National High School	879,000
119. New Pangasinan National High School	487,000
120. President Quirino National High School	1,083,000
121. Purikay National High School	468,000
122. Raja Muda National High School	392,000
123. Salabaca National High School	676,000
124. San Emmanuel National High School	374,000
125. Sta. Clara National High School	668,000
126. Telafas National High School	295,000
127. Tran National High School	280,000
128. V.F. Grino National High School	899,000

COTABATO CITY DIVISION

2,325,000

129. Cotabato City National High School	1,717,000
130. N.D. Village National High School	608,000

ILIGAN CITY DIVISION

9,392,000

131. Bunawan National High School	401,000
132. Dalipunga National High School	841,000
133. Iligan City East National High School	3,337,000
134. Maria Cristina National High School	1,204,000
135. Suares National High School	1,197,000
136. Tipanoy National High School	907,000
137. Tomas Cabili National High School	1,030,000
138. Tubaran National High School	475,000

C. SECONDARY SCHOOLS - TECHNICAL AND VOCATIONAL EDUCATION

16,936,000

DIVISION OF LANAO DEL NORTE

4,919,000

1. Lanao del Norte National Agro-Industrial High School	2,410,000
2. Salvador Trade School	2,509,000

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DIVISION OF LANA O DEL SUR I 1,442,000

3. Unda Memorial National Agricultural School 1,442,000

DIVISION OF LANA O DEL SUR II 2,739,000

4. Balabagan Trade School 2,739,000

DIVISION OF MAGUINDANAON 4,249,000

5. Upi Agricultural School 4,249,000

DIVISION OF ILIGAN CITY 3,587,000

6. Iligan City School of Fisheries 3,587,000

E. HIGHER TECHNICAL AND VOCATIONAL EDUCATION 34,036,000

DIVISION OF COTABATO 7,940,000

1. North Cotabato College of Arts & Trades 7,940,000

DIVISION OF LANA O DEL NORTE 13,942,000

2. Lanao del Norte Agricultural College including Bauyan and Pandacan High Schools 7,163,000

3. Maigo School of Arts & Trade 6,779,000

DIVISION OF LANA O DEL SUR II 6,107,000

4. Lanao Agricultural College 6,107,000

DIVISION OF MARAWI CITY 6,047,000

5. Lanao National College of Arts and Trade 6,047,000

Nationwide

f. Construction, replacement, rehabilitation and completion of elementary and secondary school buildings 25,000,000

j. Operational expenses of the newly-legislated high schools 124,056,000

Total Nationwide 149,056,000

Staffing Summary

(Amount, In Thousand Pesos)

Permanent Positions:

Key Positions

	No.	Amount
Department Secretary	1	235
Department Undersecretary	4	911
Department Assistant Secretary	4	820
Director IV	20	3,641
Director III	25	4,175

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Director II	3	455
School Superintendent	187	27,870
Division Chief or Equivalent	159	19,338
Asst. Schools Division Superintendent	188	25,684
Vocational School Administrator III	4	486
Other Positions	435,628	18,253,475
Technical	407,926	17,427,449
Administrative and Other Support Positions	27,702	826,026
Total Permanent Positions	436,223	18,337,090
Contractual and Emergency Employment		
Contractual Personnel		24,072
Functions/Locally-Funded Projects		9,258
Foreign-Assisted Projects		14,814
Casual/Emergency Personnel		
Functions/Locally-Funded Projects		62,544
Total Contractual and Emergency Employment		86,616
Functions/Locally-Funded Projects		71,802
Foreign-Assisted Projects		14,814
Total	436,223	18,423,706
2. Appropriations, by Object of Expenditures		
(In Thousand Pesos)		
Functions/Locally-Funded Projects		
Current Operating Expenditures		
Personal Services		
Total Salaries of Permanent Personnel		18,337,090
Total Salaries and Wages of Contractual and Emergency Personnel		71,802
Total Salaries and Wages		18,408,892
Other Compensation		
Step Increments for Merit/Length of Service		359,313
Honoraria and Commutable Allowances		84,562
Employees Compensation and Insurance Premiums		160,757
Pag-I.B.I.G. Contributions		372,622
Medicare Premiums		133,956
Bonus and Cash Gift		2,004,948
Terminal Leave Benefits		145,530
Personnel Economic Relief Allowance		2,572,951
Others (including lump-sum for new positions)		816,291
Total Other Compensation		6,650,930
1 Total Personal Services		25,059,822

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Maintenance and Other Operating Expenses

02 Travelling Expenses	115,461	17
03 Communication Services	31,687	19
04 Repair and Maintenance of Government Facilities	197,474	tot
05 Transportation Services	29,315	tot
06 Other Services	390,964	Ca
07 Supplies and Materials	1,302,984	Ca
08 Rents	38,038	32
09 Interests	19	33
10 Grants, Subsidies and Contributions	1,286,925	to
14 Water, Illumination and Power	125,269	I
15 Social Security Benefits and Other Claims	686,152	I
17 Maintenance of Motor Vehicles Used for Official Travel	34,983	I
18 Discretionary Expenses	250	
19 Representation Expenses	8,926	
20 Extraordinary/Contingency/Emergency Expenses	417	

Total Maintenance and Other Operating Expenses 4,248,864

Total Current Operating Expenditures 29,308,686

Capital Outlays

31 Land and Land Improvements Outlay	10,150
32 Buildings and Structures Outlay	1,724,331
33 Equipment Outlay	180,907

Total Capital Outlays 1,915,388

Total New Appropriations, Functions/Locally-Funded Projects 31,224,074

B. Foreign-Assisted Projects

Current Operating Expenditures

Personal Services

Total Salaries and Wages of Contractual and Emergency Personnel 14,814

Total Salaries and Wages 14,814

Other Compensation

Honoraria and Commutable Allowances	9,482
Others	12,036

Total Other Compensation 21,518

01 Total Personal Services 36,332

Maintenance and Other Operating Expenses

02 Travelling Expenses	9,239
03 Communication Services	460
05 Transportation Services	3,985
06 Other Services	215,798
07 Supplies and Materials	22,411
08 Rents	2,236
14 Water, Illumination and Power	787

DEPARTMENT OF EDUCATION, CULTURE AND SPORTS 201

17. Maintenance of Motor Vehicles Used for Official Travel	990
19 Representation Expenses	318
Total Maintenance and Other Operating Expenses	256,224
Total Current Operating Expenditures	292,556
Capital Outlays	
32 Buildings and Structures Outlay	1,070,586
33 Equipment Outlay	419,497
Total Capital Outlays	1,490,083
Total New Appropriations, Foreign-Assisted Projects	1,782,639
TOTAL NEW APPROPRIATIONS	33,006,713

B. Institute of Philippine Languages

For general administration, administration of personnel benefits and language cultivation processes as indicated hereunderP 14,382,000

New Appropriations, by Function
=====

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Functions				
1. General Administration and Support Services	P 2,181,000	P 3,411,000		P 5,592,000
2. Administration of Personnel Benefits	1,647,000			1,647,000
3. Language Cultivation Processes	5,748,000	1,395,000		7,143,000
Total, Functions	9,576,000	4,806,000		14,382,000
Total New Appropriations, Institute of Philippine Languages	P 9,576,000	P 4,806,000		P 14,382,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

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Activities and Purposes

Amounts

1. General Administration and Support Services

a. General administrative services.....	P	5,441,000
b. Payment of step increments for merit and length of service.....		151,000
Sub-total, Function 1.....		5,592,000

2. Administration of Personnel Benefits

a. Payment of compensation insurance premiums.....		43,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund		36,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....		151,000
d. Payment of bonus and cash gift.....		739,000
e. Payment of Personnel Economic Relief Allowance.....		678,000
Sub-total, Function 2.....		1,647,000

3. Language Cultivation Processes

a. Language cultivation processes.....		7,143,000
Total, Functions.....	P	14,382,000

Staffing Summary

=====

(Amount, In Thousand Pesos)

Permanent Positions:

Key Positions

Director IV	7	999
Director III	1	194
Chief of Division or Equivalent	1	177
	5	628

Other Positions

Technical	111	6,526
Administrative and Other Support Positions	64	4,876
	47	1,650

Total Permanent Positions

118 7,525

Contractual and Emergency Employment

Casual/Emergency Personnel

Functions/Locally-Funded Projects		51
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Total

118 7,576

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	7,525
Total Salaries and Wages of Contractual and Emergency Personnel	51

Total Salaries and Wages	7,576
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Other Compensation

Step Increments for Merit/Length of Service	151
Honoraria and Commutable Allowances	202
Employees Compensation Insurance Premiums	43
Pag-I.B.I.G. Contributions	151
Medicare Premiums	36
Bonus and Cash Gift	739
Personnel Economic Relief Allowance	678

Total Other Compensation	2,000
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01 Total Personal Services	9,576
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Maintenance and Other Operating Expenses

02 Travelling Expenses	100
03 Communication Services	14
04 Repair and Maintenance of Government Facilities	400
06 Other Services	2,901
07 Supplies and Materials	415
08 Rents	700
14 Water, Illumination and Power	260
20 Extraordinary/Contingency/Emergency Expenses	16

Total Maintenance and Other Operating Expenses	4,806
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Total Current Operating Expenditures	14,382
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TOTAL NEW APPROPRIATIONS	14,382
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C. National Historical Institute

For general administration, administration of personnel benefits, research, translation and publication of Philippine history and historical works, the conservation and administration of historic structures and memorabilia of national heroes and heraldry works, and educational activities on historical events and personages, including locally-funded projects as indicated hereunder.....P 37,342,000

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New Appropriations, by Function/Project
=====

		Current Operating Expenditures			
		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Functions					
1. General Administration and Support Services	P	2,797,000 P	2,831,000 P	213,000 P	5,841,000
2. Administration of Personnel Benefits		2,803,000			2,803,000
3. Research, Translation and Publication of Philippine History and Historical Works		713,000	1,626,000		2,339,000
4. Conservation and Administration of Historic Structures and Memorabilia of National Heroes and Heraldry Works		5,879,000	4,178,000		10,057,000
5. Educational Activities on Historical Events and Personages		741,000	1,149,000		1,890,000
Total, Functions		12,933,000	9,784,000	213,000	22,930,000
B. Locally-Funded Projects					
1. Construction of NHI Building, T.M. Kalaw St., Ermita, Manila				7,000,000	7,000,000
2. Restoration of the Holy Rosary Minor Seminary, Naga City, Camarines Sur				200,000	200,000
3. Continuation of the Casa De Comunidad Historical Landmark Restoration Project, Tayabas, Quezon				550,000	550,000
4. Continuation of the Quezon Memorial Shrine Development Project, Quezon City				200,000	200,000
5. Continuation of the General Juan Araneta Historical Landmark, Bago City, Negros Occidental				250,000	250,000
6. Continuation of the Rizal Shrine					

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Development Project, Fort Santiago, Manila	165,000	165,000
7. Continuation of the Pinaglabanan Memorial Shrine Project, San Juan, Metro Manila	200,000	200,000
8. Continuation of the Jaro Belfry Restoration Project, Jaro, Iloilo	300,000	300,000
9. Continuation of the Taal Church Restoration Project, Taal, Batangas	227,000	227,000
10. Completion of the Sta. Lucia Convent Restoration Project, Sasnuan, Pampanga	210,000	210,000
1. Continuation of the Marcelo H. del Pilar Historical Landmark Development Project, Bulacan, Bulacan	200,000	200,000
2. Restoration of the Miagao Church Historical Landmark, Miagao, Iloilo	350,000	350,000
3. Repair and repainting works at the General Emilio Aguinaldo Shrine, Kawit, Cavite	180,000	180,000
4. Continuation of the Paete Church Historical Landmark Restoration Project, Paete, Laguna	400,000	400,000
5. Restructuring of the V. Manansala Historical Landmark, Binangonan, Rizal	180,000	180,000
6. Restoration of the San Agustin Church Historical Landmark, Lubao, Pampanga	100,000	100,000
7. Restoration of the St. Dominic Parish Church, Abucay, Bataan	100,000	100,000
8. Continuation of the Restoration of the Sta. Maria Church Historical Landmark, Sta. Maria, Ilocos Sur	850,000	850,000
9. Development of the Pulang Lupa Battle Site Memorial in Torrijos, Marinduque	500,000	500,000
Restoration of the Calamba Church in Calamba, Laguna	500,000	500,000
Restoration of Dumangas Church		

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Historical Landmark, Dumangas, Iloilo			750,000	750,000
22. Restoration of the Limasawa Shrine Historical Landmark, Southern Leyte			1,000,000	1,000,000
Total, Locally-Funded Projects			14,412,000	14,412,000
Total New Appropriations, National Historical Institute	P	12,933,000 P	9,784,000 P	14,625,000 P
				37,342,000

Special Provisions

1. **Revolving Fund.** The income of the National Historical Institute not exceeding five hundred thousand pesos (P500,000) from proceeds of sales of souvenirs, replicas, historical objects and publications shall be constituted into a revolving fund to be used for the printing of publications and reproduction of museum souvenirs and historical objects. Sales proceeds in excess of the aforementioned amount shall be remitted to the National Treasury and shall accrue to the General Fund.

The fund shall be deposited in an authorized government depository bank and shall be withdrawn in accordance with the procedures and manner prescribed by law: PROVIDED, That any interest earned shall accrue to the General Fund and shall be remitted to the National Treasury at the end of each quarter: PROVIDED, FURTHER, That the National Historical Institute shall submit to the Department of Budget and Management a quarterly report of its income and of expenditures and, in case of failure to submit said requirements, no withdrawal in the subsequent quarter shall be allowed except upon certification of the Department of Budget and Management that said report was submitted.

2. **Appropriations for Research, Translation and Publications.** The amount of two hundred fifty thousand pesos (P250,000) shall be used for subjects relating to Muslim history in the Philippines.

3. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 5,147,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	179,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	115,000
d. Payment of step increments for merit and length of service.....	187,000
e. Acquisition of equipment	213,000
Sub-total, Function 1.....	5,841,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	88,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	89,000

c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	184,000
d. Payment of bonus and cash gift.....	1,007,000
e. Payment of Personnel Economic Relief Allowance	1,435,000
Sub-total, Function 2.....	2,803,000
3. Research, Translation and Publication of Philippine History and Historical Works	
a. Research on Philippine history and translation of Philippine historical works.....	664,000
b. Publication of results of historical researches and studies.....	1,512,000
c. Maintenance of a historical data bank.....	163,000
Sub-total, Function 3.....	2,339,000
4. Conservation and Administration of Historic Structures and Memorabilia of National Heroes and Heraldry Works	
a. Maintenance and administration of national shrines, monuments and landmarks.....	5,472,000
b. Restoration, repair and preservation of historic sites and structures.....	3,160,000
c. Design and supervision of heraldry objects.....	454,000
d. Restoration and preservation of relics and memorabilia of national heroes and other illustrious Filipinos.....	971,000
Sub-total, Function 4.....	10,057,000
5. Educational Activities on Historical Events and Personages	
a. Conduct of lectures, symposia and exhibits on historical events and personages for the public.....	1,890,000
Total, Functions.....	P 22,930,000

Staffing Summary

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(Amount, In Thousand Pesos)

Permanent Positions:

Key Positions

	No.	Amount
	12	988
Chairman (Ex-Officio)	1	
Board Members (Ex-Officio)	4	
Executive Director III	1	195
Deputy Executive Director III	1	176
Chief of Division or Equivalent	5	617

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Other Positions	237	8,558
Technical Positions	47	2,650
Administrative and Other Support Positions	190	5,908
Total Permanent Positions	249	9,546
Total	249	9,546

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel 9,546

Total Salaries and Wages 9,546

Other Compensation

Step Increments for Merit/Length of Service	187
Honoraria and Commutable Allowances	222
Employees Compensation Insurance Premiums	88
Pag-I.B.I.G. Contributions	184
Medicare Premiums	89
Bonus and Cash Gift	1,007
Terminal Leave Benefits	115
Personnel Economic Relief Allowance	1,435
Others	60

Total Other Compensation 3,387

01 Total Personal Services 12,933

Maintenance and Other Operating Expenses

02 Travelling Expenses	576
03 Communication Services	210
04 Repair and Maintenance of Government Facilities	1,776
06 Other Services	4,156
07 Supplies and Materials	1,500
08 Rents	100
14 Water, Illumination and Power	1,202
15 Social Security Benefits and Other Claims	179
17 Maintenance of Motor Vehicles Used for Official Travel	85

Total Maintenance and Other Operating Expenses 9,784

Total Current Operating Expenditures	22,717
Capital Outlays	
32 Buildings and Structures Outlay	14,412
33 Equipment Outlay	213
Total Capital Outlays	14,625
TOTAL NEW APPROPRIATIONS	37,342

D. National Library

For general administration, administration of personnel benefits, national library services, public library services, and for the registration of copyright claims including locally-funded project as indicated hereunder.....P 40,613,000

New Appropriations, by Function/Project

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<u>A. Functions</u>				
1. General Administration and Support Services	P 2,756,000 P	2,069,000 P		P 4,825,000
2. Administration of Personnel Benefits	2,330,000			2,330,000
3. National Library Services	6,111,000	10,761,000	600,000	17,472,000
4. Public Library Services	904,000	450,000	13,050,000	14,404,000
5. Registration of Copyright Claims	588,000	294,000		882,000
Total, Functions	12,689,000	13,574,000	13,650,000	39,913,000
<u>B. Locally-Funded Project</u>				
1. Rehabilitation of Tabaco Municipal Library, Tabaco, Albay			700,000	700,000
Total Locally-Funded Project			700,000	700,000
Total New Appropriations, National Library	P 12,689,000 P	13,574,000 P	14,350,000 P	40,613,000

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Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services, including payment of P23,000 for extraordinary expenses.....	P 4,429,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	199,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	8,000
d. Payment of step increments for merit and length of service.....	189,000
Sub-total, Function 1.....	4,825,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	67,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	56,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	189,000
d. Payment of bonus and cash gift.....	974,000
e. Payment of Personnel Economic Relief Allowance	1,044,000
Sub-total, Function 2.....	2,330,000
3. National Library Services	
a. National library services; preservation of Filipiniana, serials, microfilms and other collections; cataloging, classification and indexing library materials and special collections, including the purchase of books and subscriptions to local and foreign publications	14,538,000
b. Conduct of bibliography, historical and other researches ..	1,130,000
c. Operation of the Braille Department	1,204,000
d. Acquisition of Computer System for the partial implementation of Integrated Library Automation.....	600,000
Sub-total, Function 3.....	17,472,000
4. Public Library Services	
a. Operational expenses of 550 extension libraries.....	1,354,000

b. Acquisition of fifteen (15) Bookmobile units including its accessories and worth of books to be allocated to each unit.....	12,750,000
c. Acquisition of books for Tabaco Municipal Library.....	300,000
Sub-total, Function 4.....	14,404,000
5. Registration of Copyright Claims	
a. Registration of copyright claims.....	882,000
Sub-total, Function 5.....	882,000
Total, Functions.....	P 39,913,000

Staffing Summary

=====

Amount, In Thousand Pesos)

Permanent Positions:

Key Positions

	No.	Amount
Director IV	13	1,713
Director III	1	186
Chief of Division or Equivalent	1	176
	11	1,351

Other Positions

Technical	174	7,917
Administrative and Other Support Positions	89	5,201
	85	2,716

Total Permanent Positions

	187	9,630
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Appropriations, by Object of Expenditures

=====

Thousand Pesos)

Functions/Locally-Funded Projects

Permanent Operating Expenditures

Personal Services

Salaries of Permanent Personnel

9,630

Salaries

9,630

Compensation

Step Increments for Merit/Length of Service

189

Honoraria and Commutable Allowances

532

Employees Compensation Insurance Premiums

67

Mag-I.B.I.G. Contributions

189

Medicare Premiums

56

Bonus and Cash Gift

974

Terminal Leave Benefits

8

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Personnel Economic Relief Allowance	1,044
Total Other Compensation	3,059
01 Total Personal Services	12,689
Maintenance and Other Operating Expenses	
02 Travelling Expenses	72
03 Communication Services	163
04 Repair and Maintenance of Government Facilities	300
06 Other Services	3,101
07 Supplies and Materials	8,354
14 Water, Illumination and Power	1,296
15 Social Security Benefits and Other Claims	199
17 Maintenance of Motor Vehicles Used for Official Travel	60
19 Representation Expenses	6
20 Extraordinary/Contingency/Emergency Expenses	23
Total Maintenance and Other Operating Expenses	13,574
Total Current Operating Expenditures	26,263
Capital Outlays	
32 Building and Structures Outlay	700
33 Equipment Outlay	13,650
Total Capital Outlays	14,350
TOTAL NEW APPROPRIATIONS	40,613

E. National Museum

For the administration of the national museum, administration of personnel benefits, research, collection and exhibition of specimens and the maintenance of regular exhibitions, research and development of archaeological and anthropological sites and restoration, preservation and development of cultural properties including locally-funded projects as indicated hereunder P 37,941,000

New Appropriations, by Function/Project
=====

Current Operating Expenditures			
Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Functions			
1. General Administration and Support Services	P 2,995,000 P	2,083,000 P	P 5,078,000

2. Administration of Personnel Benefits	4,488,000			4,488,000
3. Research, Collection and Exhibition of Specimens and the Maintenance of Regular Exhibitions	4,297,000	3,603,000	650,000	8,550,000
4. Research and Development of Archaeological and Anthropological Sites	7,483,000	6,350,000		13,833,000
5. Restoration, Preservation and Development of Cultural Properties	1,769,000	2,223,000		3,992,000
Total, Functions	21,032,000	14,259,000	650,000	35,941,000
<u>B. Locally-Funded Projects</u>				
1. Completion of Cagsawa Museum			1,000,000	1,000,000
2. Restoration/Rehabilitation of Spanish Convent in Marinduque to House Museum			1,000,000	1,000,000
Total, Locally-Funded Projects			2,000,000	2,000,000
Total New Appropriations, National Museum	P 21,032,000	P 14,259,000	P 2,650,000	P 37,941,000

Special Provisions

1 **Revolving Fund.** The income of the National Museum not exceeding the amount of five hundred thousand pesos (P500,000) derived from the proceeds of sales of museum souvenirs, relics or publications shall be constituted as a revolving fund for the fabrication and reproduction of museum souvenirs, relics and printing of publications and operation and maintenance of the museum shop. Sales proceeds in excess of the aforementioned amount shall be remitted to the National Treasury and shall accrue to the General Fund.

The fund shall be deposited in an authorized government depository bank and shall be withdrawn in accordance with the procedures and manner prescribed by law: Provided, That any interest earned shall accrue to the General Fund and shall be remitted to the National Treasury at the end of each quarter: PROVIDED, FURTHER, That the National Museum shall submit to the Department of Budget and Management a quarterly report of its income and of expenditures and, in case of failure to submit said requirements, no withdrawal in the subsequent quarter shall be allowed except upon certification of the Department of Budget and Management that said report was submitted.

2. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

Activities and PurposesAmounts

1. General Administration and Support Services

- a. General administrative services, including payment of P5,000 for extraordinary expenses.....

P 4,770,000

- b. Payment of step increments for merit and length of

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service.....	308,000
Sub-total, Function 1.....	5,078,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	135,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	112,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	308,000
d. Payment of bonus and cash gift.....	1,729,000
e. Payment of Personnel Economic Relief Allowance.....	2,204,000
Sub-total, Function 2.....	4,488,000
3. Research, Collection and Exhibition of Specimens and the Maintenance of Regular Exhibitions	
a. Research, collection and purchase of specimens and maintenance of regular exhibitions.....	7,293,000
b. Implementation of PCARRD-coordinated projects.....	607,000
c. Acquisition of equipment.....	650,000
Sub-total, Function 3.....	8,550,000
4. Research and Development of Archaeological and Anthropological Sites	
a. Development and maintenance of archaeological and anthropological projects.....	5,728,000
b. Promotion, development and maintenance of the main building regional museums.....	8,105,000
Sub-total, Function 4.....	13,833,000
5. Restoration, Preservation and Development of Cultural Properties	
a. Supervision, preservation, conservation and restoration work on outstanding structures, buildings, monuments, towns and sites declared as national cultural treasures	3,992,000
Sub-total, Function 5.....	3,992,000
Total, Functions.....	P 35,941,000

Staffing Summary

=====

(Amount, In Thousand Pesos)

Permanent Positions:

No.

Amount

Key Positions	14	1,858
Director IV	1	184
Director III	1	167
Chief of Division or Equivalent	12	1,507
Other Positions	355	13,736
Technical	197	8,458
Administrative and Other Support Positions	158	5,278
Total Permanent Positions	369	15,594
Contractual and Emergency Employment		
Contractual Personnel		
Functions/Locally-Funded Projects		255
Total Contractual and Emergency Employment		255
Total	369	15,849
New Appropriations, by Object of Expenditures		
=====		
(In Thousand Pesos)		
<u>A. Functions/Locally-Funded Projects</u>		
Current Operating Expenditures		
Personal Services		
Total Salaries of Permanent Personnel		15,594
Total Salaries and Wages of Contractual and Emergency Personnel		255
Total Salaries and Wages		15,849
Other Compensation		
Step Increments for Merit/Length of Service		308
Honoraria and Commutable Allowances		387
Employees Compensation Insurance Premiums		135
Pag-I.B.I.G. Contributions		308
Medicare Premiums		112
Bonus and Cash Gift		1,729
Personnel Economic Relief Allowance		2,204
Total Other Compensation		5,183
01 Total Personal Services		21,032
Maintenance and Other Operating Expenses		
02 Travelling Expenses		1,900
03 Communication Services		318
06 Other Services		6,626
07 Supplies and Materials		882

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14 Water, Illumination and Power	4,226
17 Maintenance of Motor Vehicles Used for Official Travel	302
20 Extraordinary/Contingency/Emergency Expenses	5
Total Maintenance and Other Operating Expenses	14,259
Total Current Operating Expenditures	35,291
Capital Outlays	
32 Buildings and Structures Outlay	2,000
33 Equipment Outlay	650
Total Capital Outlays	2,650
TOTAL NEW APPROPRIATIONS	37,941

F. Records Management and Archives Office

For general administration, administration of personnel benefits and records and archives management as indicated hereunderP 18,586,000

New Appropriations, by Function
=====

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Functions				
1. General Administration and Support Services	P 3,565,000	P 1,633,000	P	5,198,000
2. Administration of Personnel Benefits	2,285,000			2,285,000
3. Records and Archives Management	6,043,000	4,960,000	100,000	11,103,000
Total, Functions	11,893,000	6,593,000	100,000	18,586,000
Total New Appropriations, Records Management and Archives Office	P 11,893,000	P 6,593,000	100,000 P	18,586,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 4,814,000
b. Payment of retirement gratuity and separation pay of national government officials and employees	173,000
c. Payment of terminal leave benefits to officials and employees entitled thereto	49,000
d. Payment of step increments for merit and length of service.....	162,000
Sub-total, Function 1.....	<u>5,198,000</u>
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	70,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	54,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	144,000
d. Payment of bonus and cash gift.....	901,000
e. Payment of Personnel Economic Relief Allowance	1,116,000
Sub-total, Function 2.....	<u>2,285,000</u>
3. Records and Archives Management	
a. Conduct of research studies, promulgation of policies, rules and regulations on the creation, maintenance, disposal and retirement of all government records and the extension of technical assistance to government agencies for the proper implementation of these rules and regulations.....	5,693,000
b. Maintenance, preservation, rehabilitation and servicing of archival records and documents.....	4,465,000
c. Training, education and information services in all aspects of records management.....	595,000
d. Maintenance, handling and final appraisal of transferred records of all government agencies, including those of abolished offices.....	250,000
e. Acquisition of equipment.....	100,000
Sub-total, Function 3.....	<u>11,103,000</u>
Total, Functions.....	<u>P 18,586,000</u>

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Staffing Summary

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(Amount, In Thousand Pesos)

Permanent Positions:

	No.	Amount
Key Positions	9	1,158
Director IV	1	182
Director III	1	167
Chief of Division or Equivalent	7	809
Other Positions	170	7,233
Technical	103	4,913
Administrative and Other Support Positions	67	2,320
Total Permanent Positions	179	8,391
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions/Locally-Funded Projects		750
Total	179	9,141

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	8,391
Total Salaries and Wages of Contractual and Emergency Personnel	750

Total Salaries and Wages	9,141
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Other Compensation

Step Increments for Merit/Length of Service	162
Honoraria and Commutable Allowances	256
Employees Compensation Insurance Premiums	70
Pag-I.B.I.G. Contributions	144
Medicare Premiums	54
Bonus and Cash Gift	901
Terminal Leave Benefits	49
Personnel Economic Relief Allowance	1,116

Total Other Compensation	2,752
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01 Total Personal Services	11,893
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Maintenance and Other Operating Expenses

2 Travelling Expenses	360
3 Communication Services	180
5 Transportation Services	50
6 Other Services	750
7 Supplies and Materials	1,000
3 Rents	3,400
4 Water, Illumination and Power	600
5 Social Security Benefits and Other Claims	173
7 Maintenance of Motor Vehicles Used for Official Travel	60
7 Extraordinary/Contingency/Emergency Expenses	20

Total Maintenance and Other Operating Expenses

6,593

Total Current Operating Expenditures

18,486

Capital Outlay

3 Equipment Outlay

100

Total Capital Outlay

100

TOTAL NEW APPROPRIATIONS

18,586

G. Philippine High School for the Arts

For general administration, administration of personnel benefits and provision of secondary academic and special arts education program as indicated hereunder.....P 10,647,000

New Appropriations, by Function

=====

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
1. Functions				
1. General Administration and Support Services	P 1,742,000 P	2,477,000 P	P	4,219,000
2. Administration of Personnel Benefits	614,000			614,000
3. Provision of Secondary Academic and Special Arts Education Program	1,413,000	3,235,000	1,166,000	5,814,000
Total, Functions	3,769,000	5,712,000	1,166,000	10,647,000

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Total New Appropriations,
Philippine High School
for the Arts

P 3,769,000 P 5,712,000 P 1,166,000 P 10,647,000
=====

Special Provisions

1. Release of Appropriations. The appropriations herein authorized shall be released to the Philippine High School for the Arts as a regular agency of the Department of Education, Culture and Sports (DECS) pursuant to Executive Order No. 420 upon issuance of the corresponding implementing guidelines by the Secretary of the DECS.

2. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services, including payment of P60,000 honoraria of the members of Advisory Council.....	P 4,166,000
b. Payment of step increments for merit and length of service	53,000
Sub-total, Function 1.....	4,219,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	17,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	14,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	49,000
d. Payment of bonus and cash gift.....	270,000
e. Payment of Personnel Economic Relief Allowance	264,000
Sub-total, Function 2.....	614,000
3. Provision of Secondary Academic and Special Arts Education Program	
a. Operation of the PHSA including outreach, admission/ screening, and production activities.....	4,433,000
b. Assistance for the implementation of Student Exchange Program with the Southeast Asian countries.....	215,000
c. Acquisition of equipment	1,166,000
Sub-total, Function 3.....	5,814,000
Total, Functions.....	P 10,647,000 =====

Staffing Summary

(Amount, In Thousand Pesos)

Permanent Positions:

	No.	Amount
Key Positions	3	471
Director IV	1	182
Director III	1	167
Chief of Division or Equivalent	1	122
Other Positions	38	1,779
Technical	19	1,103
Administrative and Other Support Positions	19	676
Total Permanent Positions	41	2,250
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions/Locally-Funded Projects		473
Total	41	2,723

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

1. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	2,250
Total Salaries and Wages of Contractual and Emergency Personnel	473
Total Salaries and Wages	2,723
Other Compensation	
Step Increments for Merit/Length of Service	53
Honoraria and Commutable Allowances	258
Employees Compensation Insurance Premiums	17
Pag-I.R.I.G. Contributions	49
Medicare Premiums	14
Bonus and Cash Gift	270
Faculty and Staff Development	35
Substitute Teachers	20
Personnel Economic Relief Allowance	264
Others	66
Total Other Compensation	1,046
Total Personal Services	3,769

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Maintenance and Other Operating Expenses

02 Travelling Expenses
 03 Communication Services
 04 Repair and Maintenance of Government Facilities
 06 Other Services
 07 Supplies and Materials
 17 Maintenance of Motor Vehicles Used for Official Travel
 19 Representation Expenses
 21 Taxes and Licenses

Total Maintenance and Other Operating Expenses

Total Current Operating Expenditures

Capital Outlays

33 Equipment Outlay

Total Capital Outlays

TOTAL NEW APPROPRIATIONS

GENERAL
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 478
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 351
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GENERAL SUMMARY
DEPARTMENT OF EDUCATION, CULTURE AND SPORTS

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Office of the Secretary	P 25,096,154,000	P 4,505,088,000	P 3,405,471,000	P33,006,713,000
B. Institute of Philippine Languages	9,576,000	4,806,000		14,382,000
C. National Historical Institute	12,933,000	9,784,000	14,625,000	37,342,000
D. National Library	12,689,000	13,574,000	14,350,000	40,613,000
E. National Museum	21,032,000	14,259,000	2,650,000	37,941,000
F. Records Management and Archives Office	11,893,000	6,593,000	100,000	18,586,000
G. Philippine High School for the Arts	3,769,000	5,712,000	1,166,000	10,647,000
Total New Appropriations, Department of Education, Culture and Sports	P25,168,046,000	P 4,559,816,000	P 3,438,362,000	P33,166,224,000